

LEA Name : Southern Huntingdon County SD  
Address : 10339 Pogue Road  
Three Springs , PA 17264

County : Huntingdon  
AUN Number : 111317503  
LEA Type : SD

**Annual Financial Report**  
**Accuracy Certification Statement**

For Fiscal Year Ending

**6/30/2025**

Pennsylvania Department of Education


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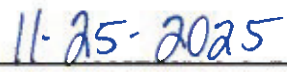
Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,  
and Special Program Jointure

**CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.**

  
\_\_\_\_\_  
Chief School Administrator Signature

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Board Secretary Signature

  
\_\_\_\_\_  
Date

Kara Waite  
\_\_\_\_\_  
Contact Person

(814)447-5529      Ext :2603  
\_\_\_\_\_  
Contact Person Telephone Number

kwaite@shcsd.org  
\_\_\_\_\_  
Contact Person E-mail Address

\_\_\_\_\_  
Contact Person Fax Number

**Audit Certification**  
**Annual Financial Report:**  
For Fiscal Year Ending **6/30/2025**  
**(Pursuant to PA School Code Section 218(b))**


LEA Name : Southern Huntingdon County SD  
AUN Number : 111317503  
County : Huntingdon

<b>Audit Certification Due:</b> 12/31/2025
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**This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).**

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

  
Signature

11-25-2025  
Date

Board Secretary

  
Signature

11/25/25  
Date

Kara Waite

\_\_\_\_\_  
Contact Person

kwaite@shcsd.org

\_\_\_\_\_  
Contact Person E-mail Address

(814)447-5529

Ext :2603

\_\_\_\_\_  
Contact Person Telephone Number

\_\_\_\_\_  
Contact Person Fax Number

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported.  Revenue Detail 6500, Fund 32: \$102,465.00	Investment earnings are recorded correctly for Fund 32.
40980	No expenditures have been reported for Gifted Education within function 1243. Correct this reporting area, or verify that the school does not provide gifted education services to any students.	The district does provide gifted education services for students. However, there were not any expenditures to report for Gifted Education function 1243.
50278	SOIN: Current Year AFR amount must equal Prior Year AFR amount.  SOIN, Beg Bal, Govt Funds Leases & Other Right to Use Arrangements: \$147,847.00 PY Ending Bal, Govt Funds Leases & Other Right to Use Arrangements: \$0.00	SOIN recorded correctly for school year 2024-2025. GASB 87 was just adopted for this year, that explains why SOIN PY ending balance was \$0 and SOIN beginning balance do not match.
50450	SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.  SESS Schedule 2350: \$4,807.06 Prior Year SESS Schedule 2350: \$8,407.33	The District's legal fees cost decreased for 2023 -2024 school year.

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Assets And Deferred Outflows Of Resources</b>						
<b>Assets</b>						
0100	Cash and Cash Equivalents	7,264,150				
0110	Investments					
0120	Taxes Receivable	321,399				
0130	Due From Other Funds					
0141	Due From Other Governments	753,951				
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	175,271				
0170	Inventories					
0180	Prepaid Expenses (Expenditures)	276,280				
0190	Other Current Assets					
<b>Total Assets</b>		<b>\$8,791,051</b>				
0910	Deferred Outflows of Resources					
<b>Total Assets And Deferred Outflows Of Resources</b>		<b>\$8,791,051</b>				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents		2,422,818			
0110	Investments					
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$2,422,818			
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$2,422,818			

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Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
<b>Assets And Deferred Outflows Of Resources</b>		
<b>Assets</b>		
0100	Cash and Cash Equivalents	9,686,968
0110	Investments	
0120	Taxes Receivable	321,399
0130	Due From Other Funds	
0141	Due From Other Governments	753,951
0142	State Revenue Receivable	
0143	Federal Revenue Receivable	
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	175,271
0170	Inventories	
0180	Prepaid Expenses (Expenditures)	276,280
0190	Other Current Assets	
<b>Total Assets</b>		<b>\$11,213,869</b>
0910	Deferred Outflows of Resources	
<b>Total Assets And Deferred Outflows Of Resources</b>		<b>\$11,213,869</b>

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Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>					
<b>Liabilities</b>					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	157,953				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	1,758,431				
0462 Payroll Deductions and Withholding	57,775				
0480 Unearned Revenues					
0490 Other Current Liabilities					
<b>Total Liabilities</b>	<b>\$1,974,159</b>				
0950 Deferred Inflows of Resources	180,115				
<b>Fund Balances</b>					
0810 Nonspendable Fund Balance	276,280				
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance	6,000,000				
0850 Unassigned Fund Balance	360,497				
<b>Total Fund Balances</b>	<b>\$6,636,777</b>				
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>	<b>\$8,791,051</b>				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>						
<b>Liabilities</b>						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable		19,285			
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
<b>Total Liabilities</b>			<b>\$19,285</b>			
0950	Deferred Inflows of Resources					
<b>Fund Balances</b>						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance		2,403,533			
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
<b>Total Fund Balances</b>			<b>\$2,403,533</b>			
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>			<b>\$2,422,818</b>			



Amounts Expressed in Whole Dollars		<u>Total Governmental</u>
		<u>Funds</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>		
<b>Liabilities</b>		
0400 Due to Other Funds		
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable	177,238	
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits	1,758,431	
0462 Payroll Deductions and Withholding	57,775	
0480 Unearned Revenues		
0490 Other Current Liabilities		
<b>Total Liabilities</b>	<b>\$1,993,444</b>	
0950 Deferred Inflows of Resources	180,115	
<b>Fund Balances</b>		
0810 Nonspendable Fund Balance	276,280	
0820 Restricted Fund Balance	2,403,533	
0830 Committed Fund Balance		
0840 Assigned Fund Balance	6,000,000	
0850 Unassigned Fund Balance	360,497	
<b>Total Fund Balances</b>	<b>\$9,040,310</b>	
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>	<b>\$11,213,869</b>	

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Revenues</b>						
6000	Revenue from Local Sources	6,594,159				
7000	Revenue from State Sources	13,524,224				
8000	Revenue from Federal Sources	383,704				
<b>Total Revenues</b>		<b>\$20,502,087</b>				
<b>Expenditures</b>						
1000	Instruction	11,994,733				
2000	Support Services	8,113,732				
3000	Operation of Non-Instructional Services	532,659				
4000	Facilities Acquisition, Construction and Improvement Services					
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements	40,500				
<b>Total Expenditures</b>		<b>\$20,681,624</b>				
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>		<b>(\$179,537)</b>				
<b>Other Financing Sources (Uses)</b>						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
<b>Total Other Financing Sources (Uses)</b>						

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		102,465			
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues			\$102,465			
Expenditures						
1000	Instruction					
2000	Support Services					
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services		35,873			
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures			\$35,873			
Excess (Deficiency) Of Revenues Over Expenditures			\$66,592			
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)						

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
<b>Revenues</b>		
6000	Revenue from Local Sources	6,696,624
7000	Revenue from State Sources	13,524,224
8000	Revenue from Federal Sources	383,704
<b>Total Revenues</b>		<b>\$20,604,552</b>
<b>Expenditures</b>		
1000	Instruction	11,994,733
2000	Support Services	8,113,732
3000	Operation of Non-Instructional Services	532,659
4000	Facilities Acquisition, Construction and Improvement Services	35,873
5110	Debt Service	
5130	Refund of Prior Year Revenues / Receipts	
5140	Leases and Other Right-to-Use Arrangements	40,500
<b>Total Expenditures</b>		<b>\$20,717,497</b>
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>		<b>(\$112,945)</b>
<b>Other Financing Sources (Uses)</b>		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300	Interfund Transfers - IN	
9400	Sale of or Compensation for Loss of Fixed Assets	
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	
5300	Transfers Out to Component Units/Primary Governments	
<b>Total Other Financing Sources (Uses)</b>		

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Special And Extraordinary Items</b>						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
<b>Net Change In Fund Balances</b>		<b>(\$179,537)</b>				
<b>Fund Balance</b>						
0001	Fund Balance - Beginning of Fiscal Year	6,816,314				
<b>Fund Balance - End Of Year</b>		<b>\$6,636,777</b>				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
<b>Special And Extraordinary Items</b>						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
<b>Net Change In Fund Balances</b>			<b>\$66,592</b>			
<b>Fund Balance</b>						
0001	Fund Balance - Beginning of Fiscal Year		2,336,941			
<b>Fund Balance - End Of Year</b>			<b>\$2,403,533</b>			

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
<b>Special And Extraordinary Items</b>		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
<b>Net Change In Fund Balances</b>		<b>(\$112,945)</b>
<b>Fund Balance</b>		
0001	Fund Balance - Beginning of Fiscal Year	9,153,255
<b>Fund Balance - End Of Year</b>		<b>\$9,040,310</b>

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Assets And Deferred Outflows Of Resources</b>						
<b>Current Assets</b>						
0100	Cash and Cash Equivalents	54,425			54,425	
0110	Investments					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories	12,481			12,481	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
<b>Total Current Assets</b>		<b>\$66,906</b>			<b>\$66,906</b>	
<b>Noncurrent Assets</b>						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)	53,275			53,275	
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
<b>Total Noncurrent Assets</b>		<b>\$53,275</b>			<b>\$53,275</b>	
0910	Deferred Outflows of Resources	10,873			10,873	
<b>Total Assets And Deferred Outflows Of Resources</b>		<b>\$131,054</b>			<b>\$131,054</b>	



Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Liabilities And Deferred Inflows Of Resources And Net Position</b>					
<b>Current Liabilities</b>					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	254			254	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	14,468			14,468	
0490 Other Current Liabilities					
<b>Total Current Liabilities</b>	<b>\$14,722</b>			<b>\$14,722</b>	
<b>Noncurrent Liabilities</b>					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences	5,511			5,511	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	42,478			42,478	
0570 Net Pension Liability	443,239			443,239	
0599 Other Noncurrent Liabilities					
<b>Total Noncurrent Liabilities</b>	<b>\$491,228</b>			<b>\$491,228</b>	
<b>Total Liabilities</b>	<b>\$505,950</b>			<b>\$505,950</b>	
0950 Deferred Inflows of Resources	39,300			39,300	
<b>Net Position</b>					
0791 Net Investment in Capital Assets	53,274			53,274	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	(467,470)			(467,470)	
<b>Total Net Position</b>	<b>(\$414,196)</b>			<b>(\$414,196)</b>	
<b>Total Liabilities And Deferred Inflows Of Resources And Net Position</b>	<b>\$131,054</b>			<b>\$131,054</b>	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Operating Revenues</b>						
6600	Food Service Revenue	69,998			69,998	
0071	Charges for Services					
0072	Other Operating Revenue					
<b>Total Operating Revenues</b>		<b>\$69,998</b>			<b>\$69,998</b>	
<b>Operating Expenses</b>						
100	Personnel Services – Salaries	213,910			213,910	
200	Personnel Services – Employee Benefits	154,138			154,138	
300	Purchased Professional and Technical Services					
400	Purchased Property Services					
500	Other Purchased Services	133,839			133,839	
600	Supplies	438,291			438,291	
740	Depreciation	5,317			5,317	
770	Amortization Expense					
810	Dues and Fees					
880	Refunds of Prior Years' Receipts					
890	Miscellaneous Expenditures	495			495	
<b>Total Operating Expenses</b>		<b>\$945,990</b>			<b>\$945,990</b>	
<b>Operating Income (Loss)</b>		<b>(\$875,992)</b>			<b>(\$875,992)</b>	
<b>Non Operating Revenues (Expenses)</b>						
6500	Earnings on Investments	4,093			4,093	
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets					
6991	Refunds of a Prior Year Expenditure					
7000	Revenue from State Sources	99,048			99,048	
8000	Revenue from Federal Sources	641,689			641,689	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
<b>TOTAL Non Operating Revenues (Expenses)</b>		<b>\$744,830</b>			<b>\$744,830</b>	
<b>Income (Loss) Before Contributions And Transfers</b>		<b>(\$131,162)</b>			<b>(\$131,162)</b>	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Contributions, Transfers, and Special and Extraordinary Items</b>					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
<b>Change In Net Position</b>	<b>(\$131,162)</b>			<b>(\$131,162)</b>	
0002 Net Position - Beginning of Fiscal Year	(283,034)			(283,034)	
0003 Accounting Changes / Residual Equity Transfers					
<b>Net Position - End Of Year</b>	<b>(\$414,196)</b>			<b>(\$414,196)</b>	

LEA : 111317503      Southern Huntingdon County SD

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
<b>Cash Flows From Operating Activities</b>						
0011	Cash Receipts From Users	72,093			72,093	
0012	Cash Receipts From Assessments Made to Other Funds					
0013	Cash Receipts From Earnings on Investments					
0014	Cash Receipts From Other Operating Revenue					
0015	Cash Payments To Employees For Services	335,829			335,829	
0016	Cash Payments For Insurance Claims					
0017	Cash Payments To Suppliers For Goods and Services	563,604			563,604	
0018	Cash Payments For Other Operating Expenses					
<b>Net Cash Provided By (Used For) Operating Activities</b>		<b>(\$827,340)</b>			<b>(\$827,340)</b>	
<b>Cash Flows From Non-Capital Financing Activities</b>						
0021	Receipts From Local Sources - 6000					
0022	Receipts From State Sources - 7000	99,049			99,049	
0023	Receipts From Federal Sources -8000	624,149			624,149	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit					
0028	Receipts From Refund of Prior Year Expenditures - 6991					
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
<b>Net Cash Prov By (Used for) Non-Capital Financing Activities</b>		<b>\$723,198</b>			<b>\$723,198</b>	
<b>Cash Flows From Capital and Related Financing Activities</b>						
0031	Payments For Fac Acq, Const, and Imp - 4000					
0032	Proceeds from Disposal of Capital Assets					
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830					
0036	(Inc) Dec in Contributed Capital					
<b>Net Cash Prov By (Used for) Capital and Related Financing Activities</b>						
<b>Cash Flows From Investing Activities</b>						
0041	Earnings on Investments - 6500	4,092			4,092	
0042	Purchase of Inv Securities / Deposits to Inv Pools					
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities					

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0045   Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$4,092	\$4,092
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Net Increase (Decrease) in Cash Flows</b>	<b>(100,050)</b>			<b>(100,050)</b>	
0004 Cash and Cash Equivalents Beginning of Year	154,475			154,475	
<b>Cash and Cash Equivalents at Year End</b>	<b>\$54,425</b>			<b>\$54,425</b>	
<b>Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities</b>					
0005 Operating Income (Loss) per REP	(875,992)			(875,992)	
<b>Adjustments</b>					
0051 Depreciation and Net Amortization	5,317			5,317	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	17,540			17,540	
<b>Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows</b>					
0054 (Inc) Dec In Accounts Receivable (0120-0150)					
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	549			549	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)	9,810			9,810	
0059 Inc (Dec) in Accounts Payable (0400-0450)	(9,066)			(9,066)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)	29,545			29,545	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	4,286			4,286	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	2,093			2,093	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)	(11,422)			(11,422)	
<b>Total Adjustments</b>	<b>\$48,652</b>			<b>\$48,652</b>	
<b>Cash Provided By (Used for) Total</b>	<b>(\$827,340)</b>			<b>(\$827,340)</b>	

COMBINED STATEMENT OF CASH FLOWS  
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
<b>Assets And Deferred Outflows Of Resources</b>					
<b>Assets</b>					
0100	Cash and Cash Equivalents				111,289
0110	Investments				
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Tangible Property and Intangible Right-To-Use Assets (Net)				
<b>Total Assets</b>					<b>\$111,289</b>
0910	Deferred Outflows of Resources				
<b>Total Assets And Deferred Outflows Of Resources</b>					<b>\$111,289</b>



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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
<b>Assets And Deferred Outflows Of Resources</b>				
<b>Assets</b>				
0100	Cash and Cash Equivalents			111,289
0110	Investments			
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
<b>Total Assets</b>				<b>\$111,289</b>
0910	Deferred Outflows of Resources			
<b>Total Assets And Deferred Outflows Of Resources</b>				<b>\$111,289</b>

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
<b>Liabilities, Deferred Inflows Of Resources And Net Position</b>					
<b>Liabilities</b>					
0400	Due to Other Funds				
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				
<b>Total Liabilities</b>					
0950	Deferred Inflows of Resources				
<b>Net Position</b>					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)				111,289
0799	Unrestricted Net Position				
<b>Total Net Position</b>					<b>\$111,289</b>
<b>Total Liabilities, Deferred Inflows Of Resources And Net Position</b>					<b>\$111,289</b>

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
<b>Liabilities, Deferred Inflows Of Resources And Net Position</b>				
<b>Liabilities</b>				
0400	Due to Other Funds			
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			
<b>Total Liabilities</b>				
0950	Deferred Inflows of Resources			
<b>Net Position</b>				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			111,289
0799	Unrestricted Net Position			
<b>Total Net Position</b>				<b>\$111,289</b>
<b>Total Liabilities, Deferred Inflows Of Resources And Net Position</b>				<b>\$111,289</b>

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> (71)	<u>Investment Trust</u> (72)	<u>Pension Trust</u> (73)	<u>Student Activity</u> <u>Custodial</u> (81)	<u>Other Custodial</u> (89)	<u>Fiduciary Component</u> <u>Units</u> (98)
<b>Additions</b>						
0091 Gifts and Contributions						
0095 Net Investment Earnings						
0092 Other Additions				416,591		
<b>Deductions</b>						
0093 Scholarships Awarded						
0094 Other Deductions				427,926		
<b>Change In Net Position</b>				<b>(\$11,335)</b>		
0006 Net Position – Beginning of Fiscal Year				122,624		
0007 Net Position Held in Trust for Pension Benefits						
<b>Net Position - End of Fiscal Year</b>				<b>\$111,289</b>		

Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u>
		<u>Funds</u>
<b>Additions</b>		
0091	Gifts and Contributions	
0095	Net Investment Earnings	
0092	Other Additions	416,591
<b>Deductions</b>		
0093	Scholarships Awarded	
0094	Other Deductions	427,926
<b>Change in Net Position</b>		<b>(\$11,335)</b>
0006	Net Position – Beginning of Fiscal Year	122,624
0007	Net Position Held in Trust for Pension Benefits	
<b>Net Position - End of Fiscal Year</b>		<b>\$111,289</b>

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
<b><u>Revenue from Local Sources</u></b>				
6111 Current Real Estate Taxes	4,309,517.59			4,309,517.59
6113 Public Utility Realty Taxes	5,322.76			5,322.76
6114 Payments in Lieu of Current Taxes - State / Local	72,159.59			72,159.59
6120 Current Per Capita Taxes, Section 679	13,589.45			13,589.45
6141 Current Act 511 Per Capita Taxes	13,589.45			13,589.45
6151 Current Act 511 Earned Income Taxes	860,941.45			860,941.45
6153 Current Act 511 Real Estate Transfer Taxes	132,341.39			132,341.39
6411 Delinquent Real Estate Taxes	430,624.63			430,624.63
6420 Delinquent Per Capita Taxes, Section 679	1,526.11			1,526.11
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	1,526.12			1,526.12
6500 Earnings on Investments	312,514.40			
6700 Revenues from LEA Activities	55,383.00			
6832 Federal IDEA Revenue Received as Pass Through	253,035.82			
6910 Rentals	2,910.00			
6920 Contributions and Donations from Private Sources	100.00			
6942 Summer School Tuition	1,680.00			
6944 Receipts from Other LEAs in Pennsylvania - Education	104,012.10			
6991 Refunds of a Prior Year Expenditure	1,100.00			
6992 Energy Efficiency Revenues and Incentives	1,038.17			
6999 Other Revenues Not Specified Above	21,246.65			
<b>TOTAL Revenue from Local Sources</b>	<b>\$6,594,158.68</b>			<b>\$5,841,138.54</b>

	Revenue Reported In Current Year			
<b><u>Revenue from State Sources</u></b>				
7111 Basic Education Funding-Formula	8,009,818.54			
7140 Charter Schools	66,054.25			
7160 Tuition for Orphans Subsidy	90,534.37			
7220 Vocational Education	21,421.29			
7271 Special Education funds for School-Aged Pupils	939,062.08			
7311 Pupil Transportation Subsidy	1,270,319.40			
7331 State Reimbursement for Health Services	17,809.41			
7332 Feminine Hygiene Product Funding	1,814.75			
7340 State Property Tax Reduction Allocation	427,834.90			
7362 School Mental Health & Safety and Security Grants	130,323.31			
7531 Ready to Learn-Foundation	238,273.00			
7532 Ready to Learn-Adequacy Supplement	390,337.39			
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	7,500.00			
7810 State Share of Social Security and Medicare Taxes	342,215.98			
7820 State Share of Retirement Contributions	1,570,905.57			
<b>TOTAL Revenue from State Sources</b>	<b>\$13,524,224.24</b>			

Revenue Reported In Current Year				
Revenue from Federal Sources				
8514	Title I - Improving the Academic Achievement of the Disadvantaged	304,129.00		
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	31,562.00		
8517	Title IV - 21st Century Schools	24,702.00		
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	14,950.57		
8751	ARP ESSER Learning Loss	8,360.72		
TOTAL Revenue from Federal Sources		\$383,704.29		
TOTAL FROM ALL SOURCES		\$20,502,087.21		\$5,841,138.54



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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
<b>6000 Revenue from Local Sources</b>						
6111 Current Real Estate Taxes	4,309,517.59					
6113 Public Utility Realty Taxes	5,322.76					
6114 Payments in Lieu of Current Taxes - State / Local	72,159.59					
6120 Current Per Capita Taxes, Section 679	13,589.45					
6141 Current Act 511 Per Capita Taxes	13,589.45					
6151 Current Act 511 Earned Income Taxes	860,941.45					
6153 Current Act 511 Real Estate Transfer Taxes	132,341.39					
6411 Delinquent Real Estate Taxes	430,624.63					
6420 Delinquent Per Capita Taxes, Section 679	1,526.11					
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	1,526.12					
6500 Earnings on Investments	312,514.40					
6700 Revenues from LEA Activities	55,383.00					
6832 Federal IDEA Revenue Received as Pass Through	253,035.82					
6910 Rentals	2,910.00					
6920 Contributions and Donations from Private Sources	100.00					
6942 Summer School Tuition	1,680.00					
6944 Receipts from Other LEAs in Pennsylvania - Education	104,012.10					
6991 Refunds of a Prior Year Expenditure	1,100.00					
6992 Energy Efficiency Revenues and Incentives	1,038.17					
6999 Other Revenues Not Specified Above	21,246.65					
<b>6000 Total Revenue from Local Sources</b>	<b>\$6,594,158.68</b>					
<b>7000 Revenue from State Sources</b>						
7111 Basic Education Funding-Formula	8,009,818.54					
7140 Charter Schools	66,054.25					
7160 Tuition for Orphans Subsidy	90,534.37					
7220 Vocational Education	21,421.29					
7271 Special Education funds for School-Aged Pupils	939,062.08					
7311 Pupil Transportation Subsidy	1,270,319.40					
7331 State Reimbursement for Health Services	17,809.41					
7332 Feminine Hygiene Product Funding	1,814.75					
7340 State Property Tax Reduction Allocation	427,834.90					
7362 School Mental Health & Safety and Security Grants	130,323.31					
7531 Ready to Learn-Foundation	238,273.00					
7532 Ready to Learn-Adequacy Supplement	390,337.39					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	7,500.00					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>6000 Revenue from Local Sources</b>					
6111 Current Real Estate Taxes					4,309,517.59
6113 Public Utility Realty Taxes					5,322.76
6114 Payments in Lieu of Current Taxes - State / Local					72,159.59
6120 Current Per Capita Taxes, Section 679					13,589.45
6141 Current Act 511 Per Capita Taxes					13,589.45
6151 Current Act 511 Earned Income Taxes					860,941.45
6153 Current Act 511 Real Estate Transfer Taxes					132,341.39
6411 Delinquent Real Estate Taxes					430,624.63
6420 Delinquent Per Capita Taxes, Section 679					1,526.11
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments					1,526.12
6500 Earnings on Investments	102,465.00				414,979.40
6700 Revenues from LEA Activities					55,383.00
6832 Federal IDEA Revenue Received as Pass Through					253,035.82
6910 Rentals					2,910.00
6920 Contributions and Donations from Private Sources					100.00
6942 Summer School Tuition					1,680.00
6944 Receipts from Other LEAs in Pennsylvania - Education					104,012.10
6991 Refunds of a Prior Year Expenditure					1,100.00
6992 Energy Efficiency Revenues and Incentives					1,038.17
6999 Other Revenues Not Specified Above					21,246.65
<b>6000 Total Revenue from Local Sources</b>	<b>\$102,465.00</b>				<b>\$6,696,623.68</b>
<b>7000 Revenue from State Sources</b>					
7111 Basic Education Funding-Formula					8,009,818.54
7140 Charter Schools					66,054.25
7160 Tuition for Orphans Subsidy					90,534.37
7220 Vocational Education					21,421.29
7271 Special Education funds for School-Aged Pupils					939,062.08
7311 Pupil Transportation Subsidy					1,270,319.40
7331 State Reimbursement for Health Services					17,809.41
7332 Feminine Hygiene Product Funding					1,814.75
7340 State Property Tax Reduction Allocation					427,834.90
7362 School Mental Health & Safety and Security Grants					130,323.31
7531 Ready to Learn-Foundation					238,273.00
7532 Ready to Learn-Adequacy Supplement					390,337.39
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					7,500.00

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
<b>7000 Revenue from State Sources</b>						
7810 State Share of Social Security and Medicare Taxes	342,215.98					
7820 State Share of Retirement Contributions	1,570,905.57					
<b>7000 Total Revenue from State Sources</b>	<b>\$13,524,224.24</b>					
<b>8000 Revenue from Federal Sources</b>						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	304,129.00					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	31,562.00					
8517 Title IV - 21st Century Schools	24,702.00					
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	14,950.57					
8751 ARP ESSER Learning Loss	8,360.72					
<b>8000 Total Revenue from Federal Sources</b>	<b>\$383,704.29</b>					
<b>Total From All Sources</b>	<b>\$20,502,087.21</b>					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>7000 Revenue from State Sources</b>					
7810 State Share of Social Security and Medicare Taxes					342,215.98
7820 State Share of Retirement Contributions					1,570,905.57
<b>7000 Total Revenue from State Sources</b>					<b>\$13,524,224.24</b>
<b>8000 Revenue from Federal Sources</b>					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					304,129.00
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					31,562.00
8517 Title IV - 21st Century Schools					24,702.00
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA					14,950.57
8751 ARP ESSER Learning Loss					8,360.72
<b>8000 Total Revenue from Federal Sources</b>					<b>\$383,704.29</b>
<b>Total From All Sources</b>	<b>\$102,465.00</b>				<b>\$20,604,552.21</b>

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	6,594,158.68					
Revenue from State Sources	13,524,224.24					
Revenue from Federal Sources	383,704.29					
Total From All Sources	\$20,502,087.21					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	102,465.00				6,696,623.68
Revenue from State Sources					13,524,224.24
Revenue from Federal Sources					383,704.29
Total From All Sources	\$102,465.00				\$20,604,552.21

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General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
110 Official / Administrative Salaries	511,289.58
120 Professional – Educational	4,770,835.19
150 Office / Clerical	4,700.00
190 Instructional Assistant	48,888.00
Total Personnel Services – Salaries	\$5,335,712.77
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	1,324,587.41
220 Social Security Contributions	396,646.68
230 PSERS Retirement Contributions	1,781,981.14
291 Other Retirement Plans	15,500.00
Total Personnel Services – Employee Benefits	\$3,518,715.23
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	55,501.01
323 Professional Educational Services – Other Educational Agencies	33,450.00
329 Professional Educational Services – Other	81,837.96
330 Other Professional Services	34,037.18
Total Purchased Professional and Technical Services	\$204,826.15
400 <u>Purchased Property Services</u>	
430 Repairs and Maintenance Services	5,007.37
440 Rentals	1,372.10
Total Purchased Property Services	\$6,379.47
500 <u>Other Purchased Services</u>	
530 Communications	9,704.04
561 Tuition To Other School Districts Within the State	573,696.00
562 Tuition To Pennsylvania Charter Schools	1,117,562.42
564 Tuition To Career and Technology Centers	546,020.04
566 Tuition To Institutions of Higher Education and Technical Institutes	1,043.99
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	67,424.72
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	120,081.37
569 Tuition – Other	118,106.00
580 Travel	6,687.78
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	1,594.39
Total Other Purchased Services	\$2,561,920.75
600 <u>Supplies</u>	
610 General Supplies	196,699.93
640 Books and Periodicals	33,225.59
650 Supplies & Fees – Technology Related	121,743.56
Total Supplies	\$351,669.08
700 <u>Property</u>	
752 Capital Equipment – Original and Additional	8,499.00
Total Property	\$8,499.00

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General Fund (10)		
1000 Instruction		<u>Total</u>
800 <u>Other Objects</u>		
810 Dues and Fees		7,011.00
Total Other Objects		\$7,011.00
Total 1000 Instruction		\$11,994,733.45



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General Fund (10)

1100 Regular Programs – Elementary / Secondary

	Elementary	Secondary	Federal	Total
<b>100 <u>Personnel Services – Salaries</u></b>				
110 Official / Administrative Salaries	84,327.57	111,817.36	38,568.64	234,713.57
120 Professional – Educational	1,624,262.66	1,953,101.64	244,177.25	3,821,541.55
190 Instructional Assistant	10,584.00	38,304.00		48,888.00
<b>Total Personnel Services – Salaries</b>	<b>\$1,719,174.23</b>	<b>\$2,103,223.00</b>	<b>\$282,745.89</b>	<b>\$4,105,143.12</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	425,839.05	550,318.97	65,353.69	1,041,511.71
220 Social Security Contributions	129,100.43	156,184.47	19,862.51	305,147.41
230 PSERS Retirement Contributions	615,083.02	704,670.15	49,496.23	1,369,249.40
291 Other Retirement Plans		15,500.00		15,500.00
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,170,022.50</b>	<b>\$1,426,673.59</b>	<b>\$134,712.43</b>	<b>\$2,731,408.52</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
323 Professional Educational Services – Other Educational Agencies		9,450.00		9,450.00
329 Professional Educational Services – Other	31,603.57	36,909.01		68,512.58
<b>Total Purchased Professional and Technical Services</b>	<b>\$31,603.57</b>	<b>\$46,359.01</b>		<b>\$77,962.58</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services		5,007.37		5,007.37
440 Rentals		1,372.10		1,372.10
<b>Total Purchased Property Services</b>		<b>\$6,379.47</b>		<b>\$6,379.47</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications	3,978.66	5,725.38		9,704.04
561 Tuition To Other School Districts Within the State	16,146.87	19,010.40		35,157.27
562 Tuition To Pennsylvania Charter Schools	167,093.07	347,995.94		515,089.01
566 Tuition To Institutions of Higher Education and Technical Institutes	428.04	615.95		1,043.99
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		23,595.98		23,595.98
569 Tuition – Other		101,776.00		101,776.00
580 Travel	1,635.93	4,018.37		5,654.30
<b>Total Other Purchased Services</b>	<b>\$189,282.57</b>	<b>\$502,738.02</b>		<b>\$692,020.59</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	142,406.56	33,979.44	2,855.21	179,241.21
640 Books and Periodicals	29,338.40	3,788.19		33,126.59
650 Supplies & Fees – Technology Related	64,299.11	39,660.71	2,865.75	106,825.57
<b>Total Supplies</b>	<b>\$236,044.07</b>	<b>\$77,428.34</b>	<b>\$5,720.96</b>	<b>\$319,193.37</b>
<b>700 <u>Property</u></b>				
752 Capital Equipment – Original and Additional		8,499.00		8,499.00
<b>Total Property</b>		<b>\$8,499.00</b>		<b>\$8,499.00</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees		4,286.00		4,286.00
<b>Total Other Objects</b>		<b>\$4,286.00</b>		<b>\$4,286.00</b>
<b>Total 1100 Regular Programs – Elementary / Secondary</b>	<b>\$3,346,126.94</b>	<b>\$4,175,586.43</b>	<b>\$423,179.28</b>	<b>\$7,944,892.65</b>

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General Fund (10)

1110 Regular Programs

	Elementary	Secondary	Federal	Total
<b>100 <u>Personnel Services – Salaries</u></b>				
110 Official / Administrative Salaries	84,327.57	111,817.36		196,144.93
120 Professional – Educational	1,624,262.66	1,953,101.64	38,197.50	3,615,561.80
190 Instructional Assistant	10,584.00	38,304.00		48,888.00
<b>Total Personnel Services – Salaries</b>	<b>\$1,719,174.23</b>	<b>\$2,103,223.00</b>	<b>\$38,197.50</b>	<b>\$3,860,594.73</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	425,839.05	550,318.97		976,158.02
220 Social Security Contributions	129,100.43	156,184.47	2,871.41	288,156.31
230 PSERS Retirement Contributions	615,083.02	704,670.15	12,948.99	1,332,702.16
291 Other Retirement Plans		15,500.00		15,500.00
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,170,022.50</b>	<b>\$1,426,673.59</b>	<b>\$15,820.40</b>	<b>\$2,612,516.49</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
323 Professional Educational Services – Other Educational Agencies		9,450.00		9,450.00
329 Professional Educational Services – Other	31,603.57	36,909.01		68,512.58
<b>Total Purchased Professional and Technical Services</b>	<b>\$31,603.57</b>	<b>\$46,359.01</b>		<b>\$77,962.58</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services		5,007.37		5,007.37
440 Rentals		1,372.10		1,372.10
<b>Total Purchased Property Services</b>		<b>\$6,379.47</b>		<b>\$6,379.47</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications	3,978.66	5,725.38		9,704.04
561 Tuition To Other School Districts Within the State	16,146.87	19,010.40		35,157.27
562 Tuition To Pennsylvania Charter Schools	167,093.07	347,995.94		515,089.01
566 Tuition To Institutions of Higher Education and Technical Institutes	428.04	615.95		1,043.99
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		23,595.98		23,595.98
569 Tuition – Other		101,776.00		101,776.00
580 Travel	1,635.93	4,018.37		5,654.30
<b>Total Other Purchased Services</b>	<b>\$189,282.57</b>	<b>\$502,738.02</b>		<b>\$692,020.59</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	142,406.56	33,979.44		176,386.00
640 Books and Periodicals	29,338.40	3,788.19		33,126.59
650 Supplies & Fees – Technology Related	64,299.11	39,660.71		103,959.82
<b>Total Supplies</b>	<b>\$236,044.07</b>	<b>\$77,428.34</b>		<b>\$313,472.41</b>
<b>700 <u>Property</u></b>				
752 Capital Equipment – Original and Additional		8,499.00		8,499.00
<b>Total Property</b>		<b>\$8,499.00</b>		<b>\$8,499.00</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees		4,286.00		4,286.00
<b>Total Other Objects</b>		<b>\$4,286.00</b>		<b>\$4,286.00</b>
<b>Total 1110 Regular Programs</b>	<b>\$3,346,126.94</b>	<b>\$4,175,586.43</b>	<b>\$54,017.90</b>	<b>\$7,575,731.27</b>

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General Fund (10)

1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries			38,568.64	38,568.64
120 Professional – Educational			205,979.75	205,979.75
Total Personnel Services – Salaries			\$244,548.39	\$244,548.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			65,353.69	65,353.69
220 Social Security Contributions			16,991.10	16,991.10
230 PSERS Retirement Contributions			36,547.24	36,547.24
Total Personnel Services – Employee Benefits			\$118,892.03	\$118,892.03
600 <u>Supplies</u>				
610 General Supplies			2,855.21	2,855.21
650 Supplies & Fees – Technology Related			2,865.75	2,865.75
Total Supplies			\$5,720.96	\$5,720.96
Total 1190 Federally-Funded Regular Programs			\$369,161.38	\$369,161.38

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
<b>100 Personnel Services – Salaries</b>				
110 Official / Administrative Salaries	168,370.63	108,205.38		276,576.01
120 Professional – Educational	335,757.89	384,575.18		720,333.07
150 Office / Clerical	1,927.00	2,773.00		4,700.00
<b>Total Personnel Services – Salaries</b>	<b>\$506,055.52</b>	<b>\$495,553.56</b>		<b>\$1,001,609.08</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	150,612.19	120,014.20		270,626.39
220 Social Security Contributions	37,483.35	36,826.82		74,310.17
230 PSERS Retirement Contributions	167,969.80	167,052.80		335,022.60
<b>Total Personnel Services – Employee Benefits</b>	<b>\$356,065.34</b>	<b>\$323,893.82</b>		<b>\$679,959.16</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – Ius	22,755.41	32,745.60		55,501.01
323 Professional Educational Services – Other Educational Agencies	9,840.00	14,160.00		24,000.00
329 Professional Educational Services – Other	5,687.20	7,638.18		13,325.38
330 Other Professional Services	13,955.25	20,081.93		34,037.18
<b>Total Purchased Professional and Technical Services</b>	<b>\$52,237.86</b>	<b>\$74,625.71</b>		<b>\$126,863.57</b>
<b>500 Other Purchased Services</b>				
561 Tuition To Other School Districts Within the State	114,596.43	159,021.85	252,610.82	526,229.10
562 Tuition To Pennsylvania Charter Schools	176,112.28	426,361.13		602,473.41
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	27,644.14	39,780.58		67,424.72
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	210.00	30,275.39		30,485.39
569 Tuition – Other		16,330.00		16,330.00
580 Travel	183.03			183.03
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	653.70	940.69		1,594.39
<b>Total Other Purchased Services</b>	<b>\$319,399.58</b>	<b>\$672,709.64</b>	<b>\$252,610.82</b>	<b>\$1,244,720.04</b>
<b>600 Supplies</b>				
610 General Supplies	4,371.95	1,384.61	478.99	6,235.55
640 Books and Periodicals	99.00			99.00
650 Supplies & Fees – Technology Related	4,285.49	6,166.92		10,452.41
<b>Total Supplies</b>	<b>\$8,756.44</b>	<b>\$7,551.53</b>	<b>\$478.99</b>	<b>\$16,786.96</b>
<b>800 Other Objects</b>				
810 Dues and Fees	5.00			5.00
<b>Total Other Objects</b>	<b>\$5.00</b>			<b>\$5.00</b>
<b>Total 1200 Special Programs – Elementary / Secondary</b>	<b>\$1,242,519.74</b>	<b>\$1,574,334.26</b>	<b>\$253,089.81</b>	<b>\$3,069,943.81</b>

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General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
110 Official / Administrative Salaries	83,039.74	18,845.10		101,884.84
120 Professional – Educational	58,942.89	27,528.20		86,471.09
<b>Total Personnel Services – Salaries</b>	<b>\$141,982.63</b>	<b>\$46,373.30</b>		<b>\$188,355.93</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	28,112.63	4,772.23		32,884.86
220 Social Security Contributions	10,685.39	3,547.44		14,232.83
230 PSERS Retirement Contributions	48,131.93	15,720.53		63,852.46
<b>Total Personnel Services – Employee Benefits</b>	<b>\$86,929.95</b>	<b>\$24,040.20</b>		<b>\$110,970.15</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	2,741.29	289.05		3,030.34
<b>Total Supplies</b>	<b>\$2,741.29</b>	<b>\$289.05</b>		<b>\$3,030.34</b>
<b>Total 1210 Life Skills Support</b>	<b>\$231,653.87</b>	<b>\$70,702.55</b>		<b>\$302,356.42</b>

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General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		119,659.00		119,659.00
Total Personnel Services – Salaries		\$119,659.00		\$119,659.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		27,831.54		27,831.54
220 Social Security Contributions		8,932.12		8,932.12
230 PSERS Retirement Contributions		40,564.39		40,564.39
Total Personnel Services – Employee Benefits		\$77,328.05		\$77,328.05
600 <u>Supplies</u>				
610 General Supplies		417.26		417.26
Total Supplies		\$417.26		\$417.26
Total 1230 Emotional Support		\$197,404.31		\$197,404.31

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General Fund (10)

1240 Academic Support

	Elementary	Secondary	Federal	Total
<b>100 <u>Personnel Services – Salaries</u></b>				
110 Official / Administrative Salaries	84,722.89	89,040.28		173,763.17
120 Professional – Educational	276,815.00	237,387.98		514,202.98
150 Office / Clerical	1,927.00	2,773.00		4,700.00
<b>Total Personnel Services – Salaries</b>	<b>\$363,464.89</b>	<b>\$329,201.26</b>		<b>\$692,666.15</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	122,499.56	87,410.43		209,909.99
220 Social Security Contributions	26,752.57	24,323.05		51,075.62
230 PSERS Retirement Contributions	119,631.72	110,659.38		230,291.10
<b>Total Personnel Services – Employee Benefits</b>	<b>\$268,883.85</b>	<b>\$222,392.86</b>		<b>\$491,276.71</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
322 Professional Educational Services – lus	22,755.41	32,745.60		55,501.01
329 Professional Educational Services – Other	5,687.20	7,638.18		13,325.38
330 Other Professional Services	13,955.25	20,081.93		34,037.18
<b>Total Purchased Professional and Technical Services</b>	<b>\$42,397.86</b>	<b>\$60,465.71</b>		<b>\$102,863.57</b>
<b>500 <u>Other Purchased Services</u></b>				
561 Tuition To Other School Districts Within the State	114,596.43	159,021.85	252,610.82	526,229.10
562 Tuition To Pennsylvania Charter Schools	176,112.28	426,361.13		602,473.41
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	210.00	30,275.39		30,485.39
569 Tuition – Other		16,330.00		16,330.00
580 Travel	183.03			183.03
<b>Total Other Purchased Services</b>	<b>\$291,101.74</b>	<b>\$631,988.37</b>	<b>\$252,610.82</b>	<b>\$1,175,700.93</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	1,630.66	678.30	478.99	2,787.95
640 Books and Periodicals	99.00			99.00
650 Supplies & Fees – Technology Related	4,285.49	6,166.92		10,452.41
<b>Total Supplies</b>	<b>\$6,015.15</b>	<b>\$6,845.22</b>	<b>\$478.99</b>	<b>\$13,339.36</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees	5.00			5.00
<b>Total Other Objects</b>	<b>\$5.00</b>			<b>\$5.00</b>
<b>Total 1240 Academic Support</b>	<b>\$971,868.49</b>	<b>\$1,250,893.42</b>	<b>\$253,089.81</b>	<b>\$2,475,851.72</b>

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
<b>100 <u>Personnel Services – Salaries</u></b>				
110 Official / Administrative Salaries	84,722.89	89,040.28		173,763.17
120 Professional – Educational	276,815.00	237,387.98		514,202.98
150 Office / Clerical	1,927.00	2,773.00		4,700.00
<b>Total Personnel Services – Salaries</b>	<b>\$363,464.89</b>	<b>\$329,201.26</b>		<b>\$692,666.15</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	122,499.56	87,410.43		209,909.99
220 Social Security Contributions	26,752.57	24,323.05		51,075.62
230 PSERS Retirement Contributions	119,631.72	110,659.38		230,291.10
<b>Total Personnel Services – Employee Benefits</b>	<b>\$268,883.85</b>	<b>\$222,392.86</b>		<b>\$491,276.71</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
322 Professional Educational Services – lus	22,755.41	32,745.60		55,501.01
329 Professional Educational Services – Other	5,687.20	7,638.18		13,325.38
330 Other Professional Services	13,955.25	20,081.93		34,037.18
<b>Total Purchased Professional and Technical Services</b>	<b>\$42,397.86</b>	<b>\$60,465.71</b>		<b>\$102,863.57</b>
<b>500 <u>Other Purchased Services</u></b>				
561 Tuition To Other School Districts Within the State	114,596.43	159,021.85	252,610.82	526,229.10
562 Tuition To Pennsylvania Charter Schools	176,112.28	426,361.13		602,473.41
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	210.00	30,275.39		30,485.39
569 Tuition – Other		16,330.00		16,330.00
580 Travel	183.03			183.03
<b>Total Other Purchased Services</b>	<b>\$291,101.74</b>	<b>\$631,988.37</b>	<b>\$252,610.82</b>	<b>\$1,175,700.93</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	1,630.66	678.30	478.99	2,787.95
640 Books and Periodicals	99.00			99.00
650 Supplies & Fees – Technology Related	4,285.49	6,166.92		10,452.41
<b>Total Supplies</b>	<b>\$6,015.15</b>	<b>\$6,845.22</b>	<b>\$478.99</b>	<b>\$13,339.36</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees	5.00			5.00
<b>Total Other Objects</b>	<b>\$5.00</b>			<b>\$5.00</b>
<b>Total 1241 Learning Support – Public</b>	<b>\$971,868.49</b>	<b>\$1,250,893.42</b>	<b>\$253,089.81</b>	<b>\$2,475,851.72</b>



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General Fund (10)

1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	608.00	320.00		928.00
Total Personnel Services – Salaries	\$608.00	\$320.00		\$928.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	45.39	24.21		69.60
230 PSERS Retirement Contributions	206.15	108.50		314.65
Total Personnel Services – Employee Benefits	\$251.54	\$132.71		\$384.25
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	9,840.00	14,160.00		24,000.00
Total Purchased Professional and Technical Services	\$9,840.00	\$14,160.00		\$24,000.00
500 <u>Other Purchased Services</u>				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	27,644.14	39,780.58		67,424.72
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	653.70	940.69		1,594.39
Total Other Purchased Services	\$28,297.84	\$40,721.27		\$69,019.11
Total 1290 Special Programs - Other Support	\$38,997.38	\$55,333.98		\$94,331.36

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General Fund (10)

1300 Vocational Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		222,496.57		222,496.57
Total Personnel Services – Salaries		\$222,496.57		\$222,496.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		12,449.31		12,449.31
220 Social Security Contributions		16,713.32		16,713.32
230 PSERS Retirement Contributions		75,517.81		75,517.81
Total Personnel Services – Employee Benefits		\$104,680.44		\$104,680.44
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		546,020.04		546,020.04
580 Travel		158.97		158.97
Total Other Purchased Services		\$546,179.01		\$546,179.01
600 <u>Supplies</u>				
610 General Supplies		11,223.17		11,223.17
650 Supplies & Fees – Technology Related		4,465.58		4,465.58
Total Supplies		\$15,688.75		\$15,688.75
800 <u>Other Objects</u>				
810 Dues and Fees		2,720.00		2,720.00
Total Other Objects		\$2,720.00		\$2,720.00
Total 1300 Vocational Education		\$891,764.77		\$891,764.77

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	6,464.00			6,464.00
Total Personnel Services – Salaries	\$6,464.00			\$6,464.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	475.78			475.78
230 PSERS Retirement Contributions	2,191.33			2,191.33
Total Personnel Services – Employee Benefits	\$2,667.11			\$2,667.11
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	5,046.95	7,262.68		12,309.63
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		66,000.00		66,000.00
580 Travel	618.68	72.80		691.48
Total Other Purchased Services	\$5,665.63	\$73,335.48		\$79,001.11
Total 1400 Other Instructional Programs – Elementary / Secondary	\$14,796.74	\$73,335.48		\$88,132.22

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General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	6,464.00			6,464.00
Total Personnel Services – Salaries	\$6,464.00			\$6,464.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	475.78			475.78
230 PSERS Retirement Contributions	2,191.33			2,191.33
Total Personnel Services – Employee Benefits	\$2,667.11			\$2,667.11
500 <u>Other Purchased Services</u>				
580 Travel	618.68	72.80		691.48
Total Other Purchased Services	\$618.68	\$72.80		\$691.48
Total 1430 Homebound Instruction	\$9,749.79	\$72.80		\$9,822.59

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General Fund (10)

1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	5,046.95	7,262.68		12,309.63
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		66,000.00		66,000.00
Total Other Purchased Services	\$5,046.95	\$73,262.68		\$78,309.63
Total 1440 Alternative Regular Education Programs	\$5,046.95	\$73,262.68		\$78,309.63

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General Fund (10)

1441 Adjudicated / Court-Placed Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	5,046.95	7,262.68		12,309.63
Total Other Purchased Services	\$5,046.95	\$7,262.68		\$12,309.63
Total 1441 Adjudicated / Court-Placed Programs	\$5,046.95	\$7,262.68		\$12,309.63

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General Fund (10)

1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		66,000.00		66,000.00
Total Other Purchased Services		\$66,000.00		\$66,000.00
Total 1442 Alternative Education Programs		\$66,000.00		\$66,000.00

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General Fund (10)

2000 Support Services		Total
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		2,133,288.12
Total Personnel Services – Salaries		\$2,133,288.12
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		679,588.49
220 Social Security Contributions		157,736.75
230 PSERS Retirement Contributions		684,915.24
240 Tuition Reimbursement		44,316.00
Total Personnel Services – Employee Benefits		\$1,566,556.48
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		79,713.88
323 Professional Educational Services – Other Educational Agencies		13,080.00
329 Professional Educational Services – Other		290,677.00
330 Other Professional Services		70,231.84
340 Technical Services		72,460.65
350 Security / Safety Services		140,004.15
360 Employee Training and Development Services		45,984.86
Total Purchased Professional and Technical Services		\$712,152.38
400 <u>Purchased Property Services</u>		
410 Cleaning Services		42,333.85
420 Utility Services		60,529.08
430 Repairs and Maintenance Services		460,236.59
440 Rentals		4,212.50
460 Extermination Services		3,769.04
Total Purchased Property Services		\$571,081.06
500 <u>Other Purchased Services</u>		
511 Student Transportation Services from Another LEA Within the State		4,250.00
513 Contracted Carriers		1,676,541.03
516 Student Transportation Services From the IU		19.21
522 Automotive Liability Insurance		7,003.00
523 General Property and Liability Insurance		81,074.00
529 Other Insurance		80,748.60
530 Communications		62,620.53
549 Other Advertising/Public Relations		512.75
550 Printing and Binding		8,044.36
580 Travel		5,575.38
599 Other Miscellaneous Purchased Services		7,735.53
Total Other Purchased Services		\$1,934,124.39
600 <u>Supplies</u>		
610 General Supplies		243,925.53
620 Energy		416,994.46
640 Books and Periodicals		2,217.46
650 Supplies & Fees – Technology Related		40,672.36



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General Fund (10)

2000 Support Services

	<u>Total</u>
<b>Total Supplies</b>	<b>\$703,809.81</b>
<b>700 <u>Property</u></b>	
752 Capital Equipment – Original and Additional	134,401.78
762 Capitalized Equipment - Replacement	208,434.38
766 Capitalized Technology Equipment – Replacement	116,228.32
<b>Total Property</b>	<b>\$459,064.48</b>
<b>800 <u>Other Objects</u></b>	
810 Dues and Fees	23,564.06
820 Claims and Judgments Against the LEA	9,966.39
830 Interest	125.00
<b>Total Other Objects</b>	<b>\$33,655.45</b>
<b>Total 2000 Support Services</b>	<b>\$8,113,732.17</b>

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General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	137,086.26	241,523.74		448,469.00
Total Personnel Services – Salaries	\$137,086.26	\$241,523.74		\$448,469.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	29,367.82	90,987.56		147,979.65
220 Social Security Contributions	10,247.27	17,811.00		33,172.08
230 PSERS Retirement Contributions	46,472.10	81,876.54		152,030.85
Total Personnel Services – Employee Benefits	\$86,087.19	\$190,675.10		\$333,182.58
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies		13,080.00		13,080.00
329 Professional Educational Services – Other	118,646.21	170,734.79		289,381.00
Total Purchased Professional and Technical Services	\$118,646.21	\$183,814.79		\$302,461.00
500 <u>Other Purchased Services</u>				
530 Communications	431.82			431.82
Total Other Purchased Services	\$431.82			\$431.82
600 <u>Supplies</u>				
610 General Supplies	1,661.94	7,418.48		9,134.28
Total Supplies	\$1,661.94	\$7,418.48		\$9,134.28
800 <u>Other Objects</u>				
810 Dues and Fees				371.00
Total Other Objects				\$371.00
Total 2100 Support Services – Students	\$343,913.42	\$623,432.11		\$1,094,049.68

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General Fund (10)

2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications	431.82			431.82
Total Other Purchased Services	\$431.82			\$431.82
Total 2110 Supervision of Student Services	\$431.82			\$431.82

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General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications	431.82			431.82
Total Other Purchased Services	\$431.82			\$431.82
Total 2111 Supervision of Student Services – Head of Component	\$431.82			\$431.82

General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	98,231.08	185,610.19		283,841.27
Total Personnel Services – Salaries	\$98,231.08	\$185,610.19		\$283,841.27
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	27,698.07	88,584.76		116,282.83
220 Social Security Contributions	7,287.34	13,551.56		20,838.90
230 PSERS Retirement Contributions	33,300.22	62,921.88		96,222.10
Total Personnel Services – Employee Benefits	\$68,285.63	\$165,058.20		\$233,343.83
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies		13,080.00		13,080.00
Total Purchased Professional and Technical Services		\$13,080.00		\$13,080.00
600 <u>Supplies</u>				
610 General Supplies	11.57	5,043.56		5,055.13
Total Supplies	\$11.57	\$5,043.56		\$5,055.13
Total 2120 Guidance Services	\$166,528.28	\$368,791.95		\$535,320.23

General Fund (10)

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	32,410.50	46,639.50		79,050.00
Total Personnel Services – Salaries	\$32,410.50	\$46,639.50		\$79,050.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	73.80	106.20		180.00
220 Social Security Contributions	2,481.68	3,571.21		6,052.89
230 PSERS Retirement Contributions	10,987.13	15,810.76		26,797.89
Total Personnel Services – Employee Benefits	\$13,542.61	\$19,488.17		\$33,030.78
600 <u>Supplies</u>				
610 General Supplies	1,650.37	2,374.92		4,025.29
Total Supplies	\$1,650.37	\$2,374.92		\$4,025.29
Total 2140 Psychological Services	\$47,603.48	\$68,502.59		\$116,106.07

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General Fund (10)

2150 Speech Pathology and Audiology Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries	6,444.68	9,274.05		15,718.73
<b>Total Personnel Services – Salaries</b>	<b>\$6,444.68</b>	<b>\$9,274.05</b>		<b>\$15,718.73</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	1,595.95	2,296.60		3,892.55
220 Social Security Contributions	478.25	688.23		1,166.48
230 PSERS Retirement Contributions	2,184.75	3,143.90		5,328.65
<b>Total Personnel Services – Employee Benefits</b>	<b>\$4,258.95</b>	<b>\$6,128.73</b>		<b>\$10,387.68</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services – Other	118,646.21	170,734.79		289,381.00
<b>Total Purchased Professional and Technical Services</b>	<b>\$118,646.21</b>	<b>\$170,734.79</b>		<b>\$289,381.00</b>
<b>Total 2150 Speech Pathology and Audiology Services</b>	<b>\$129,349.84</b>	<b>\$186,137.57</b>		<b>\$315,487.41</b>

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General Fund (10)

2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				69,859.00
Total Personnel Services – Salaries				\$69,859.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				27,624.27
220 Social Security Contributions				5,113.81
230 PSERS Retirement Contributions				23,682.21
Total Personnel Services – Employee Benefits				\$56,420.29
600 <u>Supplies</u>				
610 General Supplies				53.86
Total Supplies				\$53.86
800 <u>Other Objects</u>				
810 Dues and Fees				371.00
Total Other Objects				\$371.00
Total 2160 Social Work Services				\$126,704.15



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General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	155,205.22	198,837.06		354,042.28
<b>Total Personnel Services – Salaries</b>	<b>\$155,205.22</b>	<b>\$198,837.06</b>		<b>\$354,042.28</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	42,760.18	43,893.25		86,653.43
220 Social Security Contributions	11,547.62	14,906.09		26,453.71
230 PSERS Retirement Contributions	52,615.33	67,406.77		120,022.10
240 Tuition Reimbursement	23,442.00	17,202.00		40,644.00
<b>Total Personnel Services – Employee Benefits</b>	<b>\$130,365.13</b>	<b>\$143,408.11</b>		<b>\$273,773.24</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – Ius	29,254.80	42,098.36	8,360.72	79,713.88
340 Technical Services	29,708.87	42,751.78		72,460.65
360 Employee Training and Development Services	18,700.04	26,909.82		45,609.86
<b>Total Purchased Professional and Technical Services</b>	<b>\$77,663.71</b>	<b>\$111,759.96</b>	<b>\$8,360.72</b>	<b>\$197,784.39</b>
<b>400 Purchased Property Services</b>				
430 Repairs and Maintenance Services		792.75		792.75
<b>Total Purchased Property Services</b>		<b>\$792.75</b>		<b>\$792.75</b>
<b>500 Other Purchased Services</b>				
530 Communications	8,582.76	12,350.80		20,933.56
<b>Total Other Purchased Services</b>	<b>\$8,582.76</b>	<b>\$12,350.80</b>		<b>\$20,933.56</b>
<b>600 Supplies</b>				
610 General Supplies	99,528.13	11,017.16		110,545.29
640 Books and Periodicals		2,217.46		2,217.46
650 Supplies & Fees – Technology Related		4,533.94		4,533.94
<b>Total Supplies</b>	<b>\$99,528.13</b>	<b>\$17,768.56</b>		<b>\$117,296.69</b>
<b>700 Property</b>				
762 Capitalized Equipment - Replacement		50,929.86		50,929.86
766 Capitalized Technology Equipment – Replacement	47,653.61	68,574.71		116,228.32
<b>Total Property</b>	<b>\$47,653.61</b>	<b>\$119,504.57</b>		<b>\$167,158.18</b>
<b>800 Other Objects</b>				
810 Dues and Fees	112.75	162.25		275.00
<b>Total Other Objects</b>	<b>\$112.75</b>	<b>\$162.25</b>		<b>\$275.00</b>
<b>Total 2200 Support Services – Instructional Staff</b>	<b>\$519,111.31</b>	<b>\$604,584.06</b>	<b>\$8,360.72</b>	<b>\$1,132,056.09</b>

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General Fund (10)

2240 Computer-Assisted Instruction Support Services	Elementary	Secondary	Federal	Total
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries	31,781.20	45,733.91		77,515.11
<b>Total Personnel Services – Salaries</b>	<b>\$31,781.20</b>	<b>\$45,733.91</b>		<b>\$77,515.11</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	11,112.91	15,991.75		27,104.66
220 Social Security Contributions	2,357.45	3,392.42		5,749.87
230 PSERS Retirement Contributions	10,773.81	15,503.78		26,277.59
<b>Total Personnel Services – Employee Benefits</b>	<b>\$24,244.17</b>	<b>\$34,887.95</b>		<b>\$59,132.12</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
322 Professional Educational Services – Ius	29,254.80	42,098.36		71,353.16
340 Technical Services	29,708.87	42,751.78		72,460.65
<b>Total Purchased Professional and Technical Services</b>	<b>\$58,963.67</b>	<b>\$84,850.14</b>		<b>\$143,813.81</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services		792.75		792.75
<b>Total Purchased Property Services</b>		<b>\$792.75</b>		<b>\$792.75</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications	8,072.14	11,616.01		19,688.15
<b>Total Other Purchased Services</b>	<b>\$8,072.14</b>	<b>\$11,616.01</b>		<b>\$19,688.15</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	99,097.20	9,682.19		108,779.39
<b>Total Supplies</b>	<b>\$99,097.20</b>	<b>\$9,682.19</b>		<b>\$108,779.39</b>
<b>700 <u>Property</u></b>				
762 Capitalized Equipment - Replacement		50,929.86		50,929.86
766 Capitalized Technology Equipment – Replacement	47,653.61	68,574.71		116,228.32
<b>Total Property</b>	<b>\$47,653.61</b>	<b>\$119,504.57</b>		<b>\$167,158.18</b>
<b>Total 2240 Computer-Assisted Instruction Support Services</b>	<b>\$269,811.99</b>	<b>\$307,067.52</b>		<b>\$576,879.51</b>

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General Fund (10)

2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	44,250.00	39,169.82		83,419.82
Total Personnel Services – Salaries	\$44,250.00	\$39,169.82		\$83,419.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	16,296.84	5,811.84		22,108.68
220 Social Security Contributions	3,248.62	2,963.63		6,212.25
230 PSERS Retirement Contributions	15,000.89	13,278.66		28,279.55
Total Personnel Services – Employee Benefits	\$34,546.35	\$22,054.13		\$56,600.48
600 <u>Supplies</u>				
610 General Supplies		714.86		714.86
640 Books and Periodicals		2,217.46		2,217.46
650 Supplies & Fees – Technology Related		4,533.94		4,533.94
Total Supplies		\$7,466.26		\$7,466.26
Total 2250 School Library Services	\$78,796.35	\$68,690.21		\$147,486.56

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General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	79,174.02	113,933.33		193,107.35
Total Personnel Services – Salaries	\$79,174.02	\$113,933.33		\$193,107.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	15,350.43	22,089.66		37,440.09
220 Social Security Contributions	5,941.55	8,550.04		14,491.59
230 PSERS Retirement Contributions	26,840.63	38,624.33		65,464.96
Total Personnel Services – Employee Benefits	\$48,132.61	\$69,264.03		\$117,396.64
500 <u>Other Purchased Services</u>				
530 Communications	510.62	734.79		1,245.41
Total Other Purchased Services	\$510.62	\$734.79		\$1,245.41
600 <u>Supplies</u>				
610 General Supplies	430.93	620.11		1,051.04
Total Supplies	\$430.93	\$620.11		\$1,051.04
800 <u>Other Objects</u>				
810 Dues and Fees	112.75	162.25		275.00
Total Other Objects	\$112.75	\$162.25		\$275.00
Total 2260 Instruction and Curriculum Development Services	\$128,360.93	\$184,714.51		\$313,075.44

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General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement	23,442.00	17,202.00		40,644.00
Total Personnel Services – Employee Benefits	\$23,442.00	\$17,202.00		\$40,644.00
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			8,360.72	8,360.72
360 Employee Training and Development Services	18,700.04	26,909.82		45,609.86
Total Purchased Professional and Technical Services	\$18,700.04	\$26,909.82	\$8,360.72	\$53,970.58
Total 2270 Instructional Staff Professional Development Services	\$42,142.04	\$44,111.82	\$8,360.72	\$94,614.58

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General Fund (10)

<b>2300 Support Services – Administration</b>	<b><u>Elementary</u></b>	<b><u>Secondary</u></b>	<b><u>Federal</u></b>	<b><u>Total</u></b>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries	213,905.75	151,385.59		641,564.69
<b>Total Personnel Services – Salaries</b>	<b>\$213,905.75</b>	<b>\$151,385.59</b>		<b>\$641,564.69</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	97,802.68	80,668.34		205,980.93
220 Social Security Contributions	15,587.41	10,879.39		47,395.47
230 PSERS Retirement Contributions	73,109.41	51,165.42		192,879.02
<b>Total Personnel Services – Employee Benefits</b>	<b>\$186,499.50</b>	<b>\$142,713.15</b>		<b>\$446,255.42</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services				62,600.54
<b>Total Purchased Professional and Technical Services</b>				<b>\$62,600.54</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications	1,359.78	9,336.24		10,696.02
549 Other Advertising/Public Relations				512.75
550 Printing and Binding				8,044.36
580 Travel	591.30	53.60		1,216.74
<b>Total Other Purchased Services</b>	<b>\$1,951.08</b>	<b>\$9,389.84</b>		<b>\$20,469.87</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	1,929.83	4,136.29		29,261.08
650 Supplies & Fees – Technology Related	2,136.51	3,074.49		5,211.00
<b>Total Supplies</b>	<b>\$4,066.34</b>	<b>\$7,210.78</b>		<b>\$34,472.08</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees				13,544.52
820 Claims and Judgments Against the LEA				9,966.39
<b>Total Other Objects</b>				<b>\$23,510.91</b>
<b>Total 2300 Support Services – Administration</b>	<b>\$406,422.67</b>	<b>\$310,699.36</b>		<b>\$1,228,873.51</b>

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General Fund (10)

2310 Board Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries				18,891.60
<b>Total Personnel Services – Salaries</b>				<b>\$18,891.60</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider				67.56
220 Social Security Contributions				1,450.15
230 PSERS Retirement Contributions				6,404.32
<b>Total Personnel Services – Employee Benefits</b>				<b>\$7,922.03</b>
<b>500 <u>Other Purchased Services</u></b>				
549 Other Advertising/Public Relations				512.75
<b>Total Other Purchased Services</b>				<b>\$512.75</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				837.50
<b>Total Supplies</b>				<b>\$837.50</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees				11,679.52
820 Claims and Judgments Against the LEA				9,966.39
<b>Total Other Objects</b>				<b>\$21,645.91</b>
<b>Total 2310 Board Services</b>				<b>\$49,809.79</b>

General Fund (10)

2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				46,813.00
Total Personnel Services – Salaries				\$46,813.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,581.14
Total Personnel Services – Employee Benefits				\$3,581.14
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				15,446.49
Total Purchased Professional and Technical Services				\$15,446.49
500 <u>Other Purchased Services</u>				
550 Printing and Binding				8,044.36
Total Other Purchased Services				\$8,044.36
600 <u>Supplies</u>				
610 General Supplies				5,190.41
Total Supplies				\$5,190.41
Total 2330 Tax Assessment and Collection Services				\$79,075.40



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General Fund (10)

2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				47,154.05
<b>Total Purchased Professional and Technical Services</b>				<b>\$47,154.05</b>
<b>Total 2350 Legal and Accounting Services</b>				<b>\$47,154.05</b>

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				210,568.75
Total Personnel Services – Salaries				\$210,568.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				27,442.35
220 Social Security Contributions				15,897.38
230 PSERS Retirement Contributions				62,199.87
Total Personnel Services – Employee Benefits				\$105,539.60
500 <u>Other Purchased Services</u>				
530 Communications	496.16	713.99		1,210.15
580 Travel				571.84
Total Other Purchased Services	\$496.16	\$713.99		\$1,781.99
600 <u>Supplies</u>				
610 General Supplies				3,531.07
Total Supplies				\$3,531.07
800 <u>Other Objects</u>				
810 Dues and Fees				1,865.00
Total Other Objects				\$1,865.00
Total 2360 Office of the Superintendent / Executive Director Services	\$496.16	\$713.99		\$323,286.41

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	213,905.75	151,385.59		365,291.34
Total Personnel Services – Salaries	\$213,905.75	\$151,385.59		\$365,291.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	97,802.68	80,668.34		178,471.02
220 Social Security Contributions	15,587.41	10,879.39		26,466.80
230 PSERS Retirement Contributions	73,109.41	51,165.42		124,274.83
Total Personnel Services – Employee Benefits	\$186,499.50	\$142,713.15		\$329,212.65
500 <u>Other Purchased Services</u>				
530 Communications	863.62	8,622.25		9,485.87
580 Travel	591.30	53.60		644.90
Total Other Purchased Services	\$1,454.92	\$8,675.85		\$10,130.77
600 <u>Supplies</u>				
610 General Supplies	1,929.83	4,136.29		6,066.12
650 Supplies & Fees – Technology Related	2,136.51	3,074.49		5,211.00
Total Supplies	\$4,066.34	\$7,210.78		\$11,277.12
Total 2380 Office of the Principal Services	\$405,926.51	\$309,985.37		\$715,911.88

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General Fund (10)

2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				13,635.98
Total Supplies				\$13,635.98
Total 2390 Other Administration Services				\$13,635.98

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General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				65,508.56
Total Personnel Services – Salaries				\$65,508.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				27,624.27
220 Social Security Contributions				4,781.61
230 PSERS Retirement Contributions				22,207.39
Total Personnel Services – Employee Benefits				\$54,613.27
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				1,296.00
330 Other Professional Services				6,901.30
Total Purchased Professional and Technical Services				\$8,197.30
600 <u>Supplies</u>				
610 General Supplies				4,139.89
650 Supplies & Fees – Technology Related				1,575.00
Total Supplies				\$5,714.89
800 <u>Other Objects</u>				
810 Dues and Fees				1,880.00
Total Other Objects				\$1,880.00
Total 2400 Support Services – Pupil Health				\$135,914.02

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General Fund (10)

2440 Nursing Services

Elementary                      Secondary                      Federal                      Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				65,508.56
<b>Total Personnel Services – Salaries</b>				<b>\$65,508.56</b>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				27,624.27
220 Social Security Contributions				4,781.61
230 PSERS Retirement Contributions				22,207.39
<b>Total Personnel Services – Employee Benefits</b>				<b>\$54,613.27</b>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				1,296.00
330 Other Professional Services				6,901.30
<b>Total Purchased Professional and Technical Services</b>				<b>\$8,197.30</b>
600 <u>Supplies</u>				
610 General Supplies				4,139.89
650 Supplies & Fees – Technology Related				1,575.00
<b>Total Supplies</b>				<b>\$5,714.89</b>
800 <u>Other Objects</u>				
810 Dues and Fees				1,880.00
<b>Total Other Objects</b>				<b>\$1,880.00</b>
<b>Total 2440 Nursing Services</b>				<b>\$135,914.02</b>

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General Fund (10)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				218,378.90
Total Personnel Services – Salaries				\$218,378.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				117,048.49
220 Social Security Contributions				15,699.90
230 PSERS Retirement Contributions				74,034.44
Total Personnel Services – Employee Benefits				\$206,782.83
500 <u>Other Purchased Services</u>				
530 Communications				1,175.44
Total Other Purchased Services				\$1,175.44
600 <u>Supplies</u>				
610 General Supplies				1,186.52
650 Supplies & Fees – Technology Related				20,333.81
Total Supplies				\$21,520.33
800 <u>Other Objects</u>				
810 Dues and Fees				1,961.69
Total Other Objects				\$1,961.69
Total 2500 Support Services – Business				\$449,819.19

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General Fund (10)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				218,378.90
Total Personnel Services – Salaries				\$218,378.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				117,048.49
220 Social Security Contributions				15,699.90
230 PSERS Retirement Contributions				74,034.44
Total Personnel Services – Employee Benefits				\$206,782.83
500 <u>Other Purchased Services</u>				
530 Communications				1,175.44
Total Other Purchased Services				\$1,175.44
600 <u>Supplies</u>				
610 General Supplies				1,186.52
650 Supplies & Fees – Technology Related				20,333.81
Total Supplies				\$21,520.33
800 <u>Other Objects</u>				
810 Dues and Fees				1,961.69
Total Other Objects				\$1,961.69
Total 2510 Fiscal Services				\$449,819.19



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General Fund (10)				
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				192,063.05
Total Personnel Services – Salaries				\$192,063.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				107,774.26
220 Social Security Contributions				13,753.69
230 PSERS Retirement Contributions				65,111.96
Total Personnel Services – Employee Benefits				\$186,639.91
500 <u>Other Purchased Services</u>				
530 Communications				1,175.44
Total Other Purchased Services				\$1,175.44
600 <u>Supplies</u>				
610 General Supplies				1,186.52
650 Supplies & Fees – Technology Related				20,333.81
Total Supplies				\$21,520.33
800 <u>Other Objects</u>				
810 Dues and Fees				1,961.69
Total Other Objects				\$1,961.69
Total 2511 Supervision of Fiscal Services - Head of Component				\$403,360.42

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General Fund (10)

2514 Payroll Services

Elementary                      Secondary                      Federal                      Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				26,315.85
Total Personnel Services – Salaries				\$26,315.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9,274.23
220 Social Security Contributions				1,946.21
230 PSERS Retirement Contributions				8,922.48
Total Personnel Services – Employee Benefits				\$20,142.92
Total 2514 Payroll Services				\$46,458.77

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General Fund (10)				
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				401,030.06
Total Personnel Services – Salaries				\$401,030.06
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				94,301.72
220 Social Security Contributions				29,911.62
230 PSERS Retirement Contributions				122,878.77
Total Personnel Services – Employee Benefits				\$247,092.11
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				730.00
350 Security / Safety Services				140,004.15
Total Purchased Professional and Technical Services				\$140,734.15
400 <u>Purchased Property Services</u>				
410 Cleaning Services				42,333.85
420 Utility Services				60,529.08
430 Repairs and Maintenance Services				459,443.84
440 Rentals				4,212.50
460 Extermination Services				3,769.04
Total Purchased Property Services				\$570,288.31
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				7,003.00
523 General Property and Liability Insurance				81,074.00
529 Other Insurance				80,748.60
530 Communications				29,383.69
580 Travel				4,358.64
Total Other Purchased Services				\$202,567.93
600 <u>Supplies</u>				
610 General Supplies	13,866.28	69,937.07		83,803.35
620 Energy				416,994.46
650 Supplies & Fees – Technology Related				4,718.61
Total Supplies	\$13,866.28	\$69,937.07		\$505,516.42
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				134,401.78
762 Capitalized Equipment - Replacement				157,504.52
Total Property				\$291,906.30
800 <u>Other Objects</u>				
810 Dues and Fees				5,531.85
Total Other Objects				\$5,531.85
Total 2600 Operation and Maintenance of Plant Services	\$13,866.28	\$69,937.07		\$2,364,667.13

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General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				65,807.72
Total Personnel Services – Salaries				\$65,807.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24,209.28
220 Social Security Contributions				4,860.95
230 PSERS Retirement Contributions				22,308.75
Total Personnel Services – Employee Benefits				\$51,378.98
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$117,186.70

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General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				65,807.72
Total Personnel Services – Salaries				\$65,807.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24,209.28
220 Social Security Contributions				4,860.95
230 PSERS Retirement Contributions				22,308.75
Total Personnel Services – Employee Benefits				\$51,378.98
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$117,186.70

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General Fund (10)				
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				335,222.34
Total Personnel Services – Salaries				\$335,222.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				70,092.44
220 Social Security Contributions				25,050.67
230 PSERS Retirement Contributions				100,570.02
Total Personnel Services – Employee Benefits				\$195,713.13
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				730.00
Total Purchased Professional and Technical Services				\$730.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				42,333.85
420 Utility Services				60,529.08
430 Repairs and Maintenance Services				454,611.84
440 Rentals				4,212.50
460 Extermination Services				3,769.04
Total Purchased Property Services				\$565,456.31
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				7,003.00
523 General Property and Liability Insurance				81,074.00
529 Other Insurance				80,748.60
530 Communications				29,383.69
580 Travel				4,358.64
Total Other Purchased Services				\$202,567.93
600 <u>Supplies</u>				
610 General Supplies	12,917.87	68,572.29		81,490.16
620 Energy				416,994.46
Total Supplies	\$12,917.87	\$68,572.29		\$498,484.62
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				126,191.96
762 Capitalized Equipment - Replacement				157,504.52
Total Property				\$283,696.48
800 <u>Other Objects</u>				
810 Dues and Fees				5,531.85
Total Other Objects				\$5,531.85
Total 2620 Operation of Buildings Services	\$12,917.87	\$68,572.29		\$2,087,402.66

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General Fund (10)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				4,832.00
Total Purchased Property Services				\$4,832.00
600 <u>Supplies</u>				
610 General Supplies	948.41	1,364.78		2,313.19
Total Supplies	\$948.41	\$1,364.78		\$2,313.19
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				8,209.82
Total Property				\$8,209.82
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$948.41	\$1,364.78		\$15,355.01

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General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				140,004.15
Total Purchased Professional and Technical Services				\$140,004.15
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				4,718.61
Total Supplies				\$4,718.61
Total 2660 Safety and Security Services				\$144,722.76



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General Fund (10)				
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				794.63
Total Personnel Services – Salaries				\$794.63
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				60.83
230 PSERS Retirement Contributions				269.42
Total Personnel Services – Employee Benefits				\$330.25
500 <u>Other Purchased Services</u>				
511 Student Transportation Services from Another LEA Within the State				4,250.00
513 Contracted Carriers				1,676,541.03
516 Student Transportation Services From the IU				19.21
599 Other Miscellaneous Purchased Services				7,735.53
Total Other Purchased Services				\$1,688,545.77
600 <u>Supplies</u>				
610 General Supplies				5,855.12
650 Supplies & Fees – Technology Related				4,300.00
Total Supplies				\$10,155.12
Total 2700 Student Transportation Services				\$1,699,825.77

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General Fund (10)

2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
511 Student Transportation Services from Another LEA Within the State				4,250.00
513 Contracted Carriers				1,676,541.03
516 Student Transportation Services From the IU				19.21
599 Other Miscellaneous Purchased Services				7,735.53
Total Other Purchased Services				\$1,688,545.77
600 <u>Supplies</u>				
610 General Supplies				5,855.12
650 Supplies & Fees – Technology Related				4,300.00
Total Supplies				\$10,155.12
Total 2720 Vehicle Operation Services				\$1,698,700.89

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General Fund (10)

2730 Monitoring Services

Elementary                      Secondary                      Federal                      Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				794.63
<b>Total Personnel Services – Salaries</b>				<b>\$794.63</b>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				60.83
230 PSERS Retirement Contributions				269.42
<b>Total Personnel Services – Employee Benefits</b>				<b>\$330.25</b>
<b>Total 2730 Monitoring Services</b>				<b>\$1,124.88</b>

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General Fund (10)

2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			3,500.00	3,500.00
Total Personnel Services – Salaries			\$3,500.00	\$3,500.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			261.53	261.53
230 PSERS Retirement Contributions			593.25	593.25
240 Tuition Reimbursement				3,672.00
Total Personnel Services – Employee Benefits			\$854.78	\$4,526.78
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				375.00
Total Purchased Professional and Technical Services				\$375.00
800 <u>Other Objects</u>				
830 Interest			125.00	125.00
Total Other Objects			\$125.00	\$125.00
Total 2800 Support Services – Central			\$4,479.78	\$8,526.78

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General Fund (10)

2830 Staff Services

Elementary                      Secondary                      Federal                      Total

200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				3,672.00
Total Personnel Services – Employee Benefits				\$3,672.00
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				375.00
Total Purchased Professional and Technical Services				\$375.00
Total 2830 Staff Services				\$4,047.00

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General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				3,672.00
Total Personnel Services – Employee Benefits				\$3,672.00
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				375.00
Total Purchased Professional and Technical Services				\$375.00
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$4,047.00

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General Fund (10)

2850 State and Federal Agency Liaison Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			3,500.00	3,500.00
Total Personnel Services – Salaries			\$3,500.00	\$3,500.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			261.53	261.53
230 PSERS Retirement Contributions			593.25	593.25
Total Personnel Services – Employee Benefits			\$854.78	\$854.78
800 <u>Other Objects</u>				
830 Interest			125.00	125.00
Total Other Objects			\$125.00	\$125.00
Total 2850 State and Federal Agency Liaison Services			\$4,479.78	\$4,479.78

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General Fund (10)

<b>3000 Operation of Non-Instructional Services</b>		<b><u>Total</u></b>
<b>100 <u>Personnel Services – Salaries</u></b>		
120 Professional – Educational	154,733.61	
130 Professional – Other	88,153.40	
180 Service Work	24,806.00	
<b>Total Personnel Services – Salaries</b>		<b>\$267,693.01</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>		
210 Group Insurance – Contracted Provider	24,446.91	
220 Social Security Contributions	17,413.88	
230 PSERS Retirement Contributions	58,065.45	
<b>Total Personnel Services – Employee Benefits</b>		<b>\$99,926.24</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>		
330 Other Professional Services	2,270.00	
340 Technical Services	883.45	
350 Security / Safety Services	10,157.53	
<b>Total Purchased Professional and Technical Services</b>		<b>\$13,310.98</b>
<b>400 <u>Purchased Property Services</u></b>		
430 Repairs and Maintenance Services	9,409.26	
<b>Total Purchased Property Services</b>		<b>\$9,409.26</b>
<b>500 <u>Other Purchased Services</u></b>		
510 Student Transportation Services	58,983.76	
580 Travel	483.51	
<b>Total Other Purchased Services</b>		<b>\$59,467.27</b>
<b>600 <u>Supplies</u></b>		
610 General Supplies	45,926.98	
650 Supplies & Fees – Technology Related	1,250.00	
<b>Total Supplies</b>		<b>\$47,176.98</b>
<b>700 <u>Property</u></b>		
762 Capitalized Equipment - Replacement	24,600.00	
<b>Total Property</b>		<b>\$24,600.00</b>
<b>800 <u>Other Objects</u></b>		
810 Dues and Fees	11,075.00	
<b>Total Other Objects</b>		<b>\$11,075.00</b>
<b>Total 3000 Operation of Non-Instructional Services</b>		<b>\$532,658.74</b>



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General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
120 Professional – Educational				154,733.61
130 Professional – Other				88,153.40
180 Service Work				24,806.00
<b>Total Personnel Services – Salaries</b>				<b>\$267,693.01</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider				24,446.91
220 Social Security Contributions				17,413.88
230 PSERS Retirement Contributions				58,065.45
<b>Total Personnel Services – Employee Benefits</b>				<b>\$99,926.24</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services				2,270.00
340 Technical Services				883.45
350 Security / Safety Services				10,157.53
<b>Total Purchased Professional and Technical Services</b>				<b>\$13,310.98</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services				9,409.26
<b>Total Purchased Property Services</b>				<b>\$9,409.26</b>
<b>500 <u>Other Purchased Services</u></b>				
510 Student Transportation Services				58,983.76
580 Travel				483.51
<b>Total Other Purchased Services</b>				<b>\$59,467.27</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				42,292.72
650 Supplies & Fees – Technology Related				1,250.00
<b>Total Supplies</b>				<b>\$43,542.72</b>
<b>700 <u>Property</u></b>				
762 Capitalized Equipment - Replacement				24,600.00
<b>Total Property</b>				<b>\$24,600.00</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees				11,075.00
<b>Total Other Objects</b>				<b>\$11,075.00</b>
<b>Total 3200 Student Activities</b>				<b>\$529,024.48</b>

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General Fund (10)				
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies			3,634.26	3,634.26
Total Supplies			\$3,634.26	\$3,634.26
Total 3300 Community Services			\$3,634.26	\$3,634.26

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General Fund (10)

5000 Other Expenditures and Financing Uses		<u>Total</u>
800 <u>Other Objects</u>		
830 Interest		4,789.00
Total Other Objects		\$4,789.00
900 <u>Other Uses of Funds</u>		
910 Redemption of Principal		35,711.00
Total Other Uses of Funds		\$35,711.00
Total 5000 Other Expenditures and Financing Uses		\$40,500.00

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General Fund (10)				
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				4,789.00
Total Other Objects				\$4,789.00
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				35,711.00
Total Other Uses of Funds				\$35,711.00
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$40,500.00

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General Fund (10)

5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				4,789.00
Total Other Objects				\$4,789.00
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				35,711.00
Total Other Uses of Funds				\$35,711.00
Total 5140 Leases and Other Right-to-Use Arrangements				\$40,500.00

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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services

Total

700 <u>Property</u>	
790 Other Property	35,873.00
Total Property	\$35,873.00
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$35,873.00

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Capital Reserve Fund - § 1431 (32)

4100 Site Acquisition Services – Original and Additional

Elementary

Secondary

Federal

Total

700 Property

790 Other Property

35,873.00

Total Property

\$35,873.00

Total 4100 Site Acquisition Services – Original and Additional

\$35,873.00

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
<b>1000 <u>Instruction</u></b>					
1100 Regular Programs - Elementary / Secondary	7,944,892.65				
1200 Special Programs - Elementary / Secondary	3,069,943.81				
1300 Vocational Education	891,764.77				
1400 Other Instructional Programs - Elementary / Secondary	88,132.22				
<b>Total Instruction</b>	<b>\$11,994,733.45</b>				
<b>2000 <u>Support Services</u></b>					
2100 Support Services - Students	1,094,049.68				
2200 Support Services - Instructional Staff	1,132,056.09				
2300 Support Services - Administration	1,228,873.51				
2400 Support Services - Pupil Health	135,914.02				
2500 Support Services - Business	449,819.19				
2600 Operation and Maintenance of Plant Services	2,364,667.13				
2700 Student Transportation Services	1,699,825.77				
2800 Support Services - Central	8,526.78				
<b>Total Support Services</b>	<b>\$8,113,732.17</b>				
<b>3000 <u>Operation of Non-Instructional Services</u></b>					
3200 Student Activities	529,024.48				
3300 Community Services	3,634.26				
<b>Total Operation of Non-Instructional Services</b>	<b>\$532,658.74</b>				
<b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>					
4100 Site Acquisition Services - Original and Additional					
<b>Total Facilities Acquisition, Construction and Improvement Services</b>					
<b>5000 <u>Other Expenditures and Financing Uses</u></b>					
5100 Debt Service / Other Expenditures and Financing Uses	40,500.00				
<b>Total Other Expenditures and Financing Uses</b>	<b>\$40,500.00</b>				
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$20,681,624.36</b>				



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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
<b>1000 <u>Instruction</u></b>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
<b>Total Instruction</b>					
<b>2000 <u>Support Services</u></b>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
<b>Total Support Services</b>					
<b>3000 <u>Operation of Non-Instructional Services</u></b>					
3200 Student Activities					
3300 Community Services					
<b>Total Operation of Non-Instructional Services</b>					
<b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>					
4100 Site Acquisition Services - Original and Additional		35,873.00			
<b>Total Facilities Acquisition, Construction and Improvement Services</b>		<b>\$35,873.00</b>			
<b>5000 <u>Other Expenditures and Financing Uses</u></b>					
5100 Debt Service / Other Expenditures and Financing Uses					
<b>Total Other Expenditures and Financing Uses</b>					
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>		<b>\$35,873.00</b>			

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	<u>Total</u>
<b>1000 <u>Instruction</u></b>	
1100 Regular Programs - Elementary / Secondary	7,944,892.65
1200 Special Programs - Elementary / Secondary	3,069,943.81
1300 Vocational Education	891,764.77
1400 Other Instructional Programs - Elementary / Secondary	88,132.22
<b>Total Instruction</b>	<b>\$11,994,733.45</b>
<b>2000 <u>Support Services</u></b>	
2100 Support Services - Students	1,094,049.68
2200 Support Services - Instructional Staff	1,132,056.09
2300 Support Services - Administration	1,228,873.51
2400 Support Services - Pupil Health	135,914.02
2500 Support Services - Business	449,819.19
2600 Operation and Maintenance of Plant Services	2,364,667.13
2700 Student Transportation Services	1,699,825.77
2800 Support Services - Central	8,526.78
<b>Total Support Services</b>	<b>\$8,113,732.17</b>
<b>3000 <u>Operation of Non-Instructional Services</u></b>	
3200 Student Activities	529,024.48
3300 Community Services	3,634.26
<b>Total Operation of Non-Instructional Services</b>	<b>\$532,658.74</b>
<b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>	
4100 Site Acquisition Services - Original and Additional	35,873.00
<b>Total Facilities Acquisition, Construction and Improvement Services</b>	<b>\$35,873.00</b>
<b>5000 <u>Other Expenditures and Financing Uses</u></b>	
5100 Debt Service / Other Expenditures and Financing Uses	40,500.00
<b>Total Other Expenditures and Financing Uses</b>	<b>\$40,500.00</b>
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$20,717,497.36</b>

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	7,609,961.57
	Total Federally Funded salaries subject to PSERS withholding	286,245.89

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	304,129.00
Total	Title I Expenditure Data	\$304,129.00

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	24,702.00

1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	2,968,766.90
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	2,210,309.11
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	319,414.70
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	258,435.15
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	1,219,181.20
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	147,269.91

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- \* Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- \* Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- \* Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements				
	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund	No Self Insurance data to report			
	211 Medical Insurance	1,557,705.30	417,780.21	1,975,485.51
	212 Dental Insurance	23,146.96	4,662.44	27,809.40
	215 Eye Care Insurance	5,019.42	1,123.47	6,142.89
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$1,585,871.68	\$423,566.12	\$2,009,437.80
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance	36,785.61		36,785.61
	212 Dental Insurance	488.64		488.64
	215 Eye Care Insurance	269.37		269.37
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$37,543.62		\$37,543.62
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$1,623,415.30	\$423,566.12	\$2,046,981.42

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	113,882.77	269,547.21	383,429.98	124,866.04	302,821.38	427,687.42
2140 Psychological Services	104,171.07	11,574.56	115,745.63	104,495.46	11,610.61	116,106.07
2150 Speech Pathology and Audiology Services	182,775.26	121,850.17	304,625.43	189,292.45	126,194.96	315,487.41
2160 Social Work Services	149,489.34	16,609.93	166,099.27	114,033.73	12,670.42	126,704.15
2260 Instruction and Curriculum Development Services	223,360.85	46,556.96	269,917.81	263,422.90	49,652.54	313,075.44
2350 Legal and Accounting Services	8,407.33	19,899.17	28,306.50	4,807.06	11,657.94	16,465.00
2420 Medical Services						
2440 Nursing Services	35,930.55	85,043.40	120,973.95	39,680.96	96,233.06	135,914.02
2700 Student Transportation Services	1,155,077.14	470,969.74	1,626,046.88	1,219,181.20	479,519.69	1,698,700.89
Total	\$1,973,094.31	\$1,042,051.14	\$3,015,145.45	\$2,059,779.80	\$1,090,360.60	\$3,150,140.40

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(PRINCIPAL AMOUNTS ONLY)								
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year				147,847.00			18,890,325.00	19,038,172.00
2. Additional Debt Incurred During Year							46,776.00	46,776.00
3. Retirements and Repayments				35,771.00			1,162,271.00	1,198,042.00
4. Debt at End of Fiscal Year				112,076.00			17,774,830.00	17,886,906.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest				112,076.00			17,774,830.00	17,886,906.00
7. Current Portion P&I - Due within 1 year				37,095.00				37,095.00
8. Interest Paid during current fiscal year				4,789.00				4,789.00

(PRINCIPAL AMOUNTS ONLY)								
<u>PROPRIETARY FUNDS</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							457,907.00	457,907.00
2. Additional Debt Incurred During Year							33,321.00	33,321.00
3. Retirements and Repayments								
4. Debt at End of Fiscal Year							491,228.00	491,228.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							491,228.00	491,228.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund					
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	35,711.00		4,789.00	40,500.00	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$35,711.00		\$4,789.00	\$40,500.00	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						



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Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Leases and Other Right to Use Arrangements		147,847.00		35,771.00	112,076.00	37,095.00	4,789.00
Compensated Absences		421,940.00	46,776.00		468,716.00		
Net Pension Liability		16,949,296.00		1,156,671.00	15,792,625.00		
Other Post-Employment Benefits (OPEB)		1,519,089.00		5,600.00	1,513,489.00		
Totals for Debt Entered:		\$19,038,172.00	\$46,776.00	\$1,198,042.00	\$17,886,906.00	\$37,095.00	\$4,789.00

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Compensated Absences		1,735.00	3,776.00		5,511.00		
Net Pension Liability		418,650.00	24,589.00		443,239.00		
Other Post-Employment Benefits (OPEB)		37,522.00	4,956.00		42,478.00		
Totals for Debt Entered:		\$457,907.00	\$33,321.00		\$491,228.00		

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	2,543,934.54
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	1,594.39
Section 1 Total	\$2,545,528.93

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	35,157.27	538,538.73	573,696.00
6 Brick and Mortar Charter Schools	22,636.87	53,221.46	75,858.33
7 Cyber Charter Schools	492,452.14	549,251.95	1,041,704.09
8 Career and Technology Centers	546,020.04		546,020.04
9 Approved Private Schools			
10 PA Chartered Schools for the Deaf and Blind		69,019.11	69,019.11
11 Private Residential Rehabilitative Institutions	23,595.98	96,485.39	120,081.37
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	102,819.99	16,330.00	119,149.99
Section 2 Total	\$1,222,682.29	\$1,322,846.64	\$2,545,528.93

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Rockhill El Sch	2309	619,225.50	245,532.84	1,277,822.84	506,677.24	133,890.09	1,471.61	2,784,620.12	
	Shade Gap El Sch	2310	368,213.52	146,002.56	759,838.93	301,288.31	79,615.81	875.07	1,655,834.20	
	Southern Huntingdon Co HS/MS	2313	2,398,405.44	805,373.79	4,949,307.21	1,661,955.15	543.77	4,893.95	9,820,479.31	
	Spring Farms El Sch	2312	713,569.44	282,941.72	1,472,509.33	583,873.55	154,289.31	1,695.82	3,208,879.17	
Total			4,099,413.90	1,479,850.91	8,459,478.31	3,053,794.25	368,338.98	8,936.45	17,469,812.80	