

LEA Name : Southern Huntingdon County SD  
Address : 10339 Pogue Road  
Three Springs , PA 17264

County : Huntingdon  
AUN Number : 111317503  
LEA Type : SD

## Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending  
**6/30/2021**

Pennsylvania Department of Education  
&  
Office of Comptroller Operations

PDE-2056: Intermediate Unit  
PDE-2057: School District, AVTS/CTC, Charter School,  
and Special Program Jointure

**CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.**

  
\_\_\_\_\_  
Chief School Administrator Signature

11/15/2021  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Board Secretary Signature

11/15/2021  
\_\_\_\_\_  
Date

Hillary Lambert

\_\_\_\_\_  
Contact Person

hlambert@shcsd.org

\_\_\_\_\_  
Contact Person E-mail Address

(814)447-5529

Ext :2603

\_\_\_\_\_  
Contact Person Telephone Number

\_\_\_\_\_  
Contact Person Fax Number

**Audit Certification**  
**Annual Financial Report:**  
For Fiscal Year Ending **6/30/2021**  
**(Pursuant to PA School Code Section 218(b))**

LEA Name : Southern Huntingdon County SD  
AUN Number : 111317503  
County : Huntingdon

<b>Audit Certification Due:</b> 12/31/2021
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This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

*Dwayne Northcraft*  
Signature

11/15/2021  
Date

Board Secretary

*Carol Clark*  
Signature

11/15/2021  
Date

Hillary Lambert

\_\_\_\_\_  
Contact Person

hlambert@shcsd.org

\_\_\_\_\_  
Contact Person E-mail Address

(814)447-5529

Ext :2603

\_\_\_\_\_  
Contact Person Telephone Number

\_\_\_\_\_  
Contact Person Fax Number

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
30160	<p>Federal IDEA revenue has been reported in revenue code 8512 or 8513 rather than in code 6832 as pass thru funds. Please make corrections or provide an explanation. Receipt of IDEA funded COVID 19 SECIM grants correctly recorded to 8512 can be noted in the justification.</p> <p>REV8512: \$2,600.00 REV8513: \$0.00</p>	<p>Revenue was for IDEA funded COVID 19 SECIM grant.</p>
30430	<p>Revenue Detail: AFR amount must equal or exceed PDE FAI System amount.</p> <p>7220, AFR Rev Detail: \$30,680.00 7220, PDE FAI System: \$31,178.52</p>	<p>The District received a payment of \$498.52 in August 2020 that was revenue for the 19-20 school year and was booked as a receivable for that year.</p>
30685	<p>Revenue Detail: Current Tax Revenue amount cannot exceed 50% variance from prior year amount. Correct the data or enter a justification.</p> <p>6153, Current AFR Rev Detail: \$146,199.07 6153, Prior AFR Rev Detail: \$86,974.00</p>	<p>The District saw a significant increase in Real Estate purchasing during the 20-21 SY, including three large properties that were between \$1-\$2 million dollars.</p>
41162	<p>Expenditure Detail, Salaries (Object 100) and Benefits (Object 200 series): Amounts must be entered for both Salaries and Benefits.</p> <p>Please verify following fund and function codes: Fund 10 Function 2910;</p>	<p>Unemployment compensation for the entire district.</p>
50430	<p>SESS - 2160 Social Work Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2160: \$2,808.18 Prior Year SESS Schedule 2160: \$0.00</p>	<p>The District used ESSER grant funds to pay for a school Social Worker to work with students for the 20-21 school year.</p>

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Assets And Deferred Outflows Of Resources</b>						
<b>Assets</b>						
0100	Cash and Cash Equivalents	4,706,164				
0110	Investments	2,909,180				
0120	Taxes Receivable	560,411				
0130	Due From Other Funds	194,531				
0141	Due From Other Governments					
0142	State Revenue Receivable	597,284				
0143	Federal Revenue Receivable	157,716				
0145	Other Intergovernmental Revenue Receivable	72,385				
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)	117,016				
0190	Other Current Assets					
<b>Total Assets</b>		<b>\$9,314,687</b>				
0910	Deferred Outflows of Resources					
<b>Total Assets And Deferred Outflows Of Resources</b>		<b>\$9,314,687</b>				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
<b>Assets And Deferred Outflows Of Resources</b>						
<b>Assets</b>						
0100	Cash and Cash Equivalents		398,969			
0110	Investments		1,614,713			
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
<b>Total Assets</b>			<b>\$2,013,682</b>			
0910	Deferred Outflows of Resources					
<b>Total Assets And Deferred Outflows Of Resources</b>			<b>\$2,013,682</b>			

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u>
		<u>Funds</u>
<b>Assets And Deferred Outflows Of Resources</b>		
<b>Assets</b>		
0100 Cash and Cash Equivalents	5,105,133	
0110 Investments	4,523,893	
0120 Taxes Receivable	560,411	
0130 Due From Other Funds	194,531	
0141 Due From Other Governments		
0142 State Revenue Receivable	597,284	
0143 Federal Revenue Receivable	157,716	
0145 Other Intergovernmental Revenue Receivable	72,385	
0146 Due from Primary Government		
0147 Due from Component Unit		
0150 Other Receivables		
0170 Inventories		
0180 Prepaid Expenses (Expenditures)	117,016	
0190 Other Current Assets		
<b>Total Assets</b>	<b>\$11,328,369</b>	
0910 Deferred Outflows of Resources		
<b>Total Assets And Deferred Outflows Of Resources</b>	<b>\$11,328,369</b>	

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Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>					
<b>Liabilities</b>					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	265,715				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	1,378,878				
0462 Payroll Deductions and Withholding	55,540				
0480 Unearned Revenues	4,138				
0490 Other Current Liabilities					
<b>Total Liabilities</b>	<b>\$1,704,271</b>				
0950 Deferred Inflows of Resources	321,342				
<b>Fund Balances</b>					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance	6,000,000				
0850 Unassigned Fund Balance	1,289,074				
<b>Total Fund Balances</b>	<b>\$7,289,074</b>				
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>	<b>\$9,314,687</b>				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>						
<b>Liabilities</b>						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable		18,972			
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
<b>Total Liabilities</b>			<b>\$18,972</b>			
0950	Deferred Inflows of Resources					
<b>Fund Balances</b>						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance		1,994,710			
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
<b>Total Fund Balances</b>			<b>\$1,994,710</b>			
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>			<b>\$2,013,682</b>			



Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>		
<b>Liabilities</b>		
0400 Due to Other Funds		
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable	284,687	
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits	1,378,878	
0462 Payroll Deductions and Withholding	55,540	
0480 Unearned Revenues	4,138	
0490 Other Current Liabilities		
<b>Total Liabilities</b>	<b>\$1,723,243</b>	
0950 Deferred Inflows of Resources	321,342	
<b>Fund Balances</b>		
0810 Nonspendable Fund Balance		
0820 Restricted Fund Balance	1,994,710	
0830 Committed Fund Balance		
0840 Assigned Fund Balance	6,000,000	
0850 Unassigned Fund Balance	1,289,074	
<b>Total Fund Balances</b>	<b>\$9,283,784</b>	
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>	<b>\$11,328,369</b>	

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Revenues</b>					
6000 Revenue from Local Sources	5,589,355				
7000 Revenue from State Sources	11,613,847				
8000 Revenue from Federal Sources	916,199				
<b>Total Revenues</b>	<b>\$18,119,401</b>				
<b>Expenditures</b>					
1000 Instruction	10,580,904				
2000 Support Services	5,709,414				
3000 Operation of Non-Instructional Services	235,730				
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service	827,725				
5130 Refund of Prior Year Revenues / Receipts					
<b>Total Expenditures</b>	<b>\$17,353,773</b>				
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>	<b>\$765,628</b>				
<b>Other Financing Sources (Uses)</b>					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended-Term Financing					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
<b>Total Other Financing Sources (Uses)</b>					

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
<b>Revenues</b>						
6000	Revenue from Local Sources		14,991			
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
<b>Total Revenues</b>			<b>\$14,991</b>			
<b>Expenditures</b>						
1000	Instruction					
2000	Support Services					
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services		464,146			
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
<b>Total Expenditures</b>			<b>\$464,146</b>			
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>			<b>(\$449,155)</b>			
<b>Other Financing Sources (Uses)</b>						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended-Term Financing					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
<b>Total Other Financing Sources (Uses)</b>						

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
<b>Revenues</b>		
6000	Revenue from Local Sources	5,604,346
7000	Revenue from State Sources	11,613,847
8000	Revenue from Federal Sources	916,199
<b>Total Revenues</b>		<b>\$18,134,392</b>
<b>Expenditures</b>		
1000	Instruction	10,580,904
2000	Support Services	5,709,414
3000	Operation of Non-Instructional Services	235,730
4000	Facilities Acquisition, Construction and Improvement Services	464,146
5110	Debt Service	827,725
5130	Refund of Prior Year Revenues / Receipts	
<b>Total Expenditures</b>		<b>\$17,817,919</b>
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>		<b>\$316,473</b>
<b>Other Financing Sources (Uses)</b>		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended-Term Financing	
9300	Interfund Transfers - IN	
9400	Sale of or Compensation for Loss of Fixed Assets	
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	
5300	Transfers Out to Component Units/Primary Governments	
<b>Total Other Financing Sources (Uses)</b>		

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Special And Extraordinary Items</b>						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
<b>Net Change In Fund Balances</b>		<b>\$765,628</b>				
<b>Fund Balance</b>						
0001	Fund Balance - Beginning of Fiscal Year	6,523,446				
<b>Fund Balance - End Of Year</b>		<b>\$7,289,074</b>				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
<b>Special And Extraordinary Items</b>						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
<b>Net Change In Fund Balances</b>			(\$449,155)			
<b>Fund Balance</b>						
0001	Fund Balance - Beginning of Fiscal Year		2,443,865			
<b>Fund Balance - End Of Year</b>			\$1,994,710			

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
<b>Special And Extraordinary Items</b>		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
<b>Net Change In Fund Balances</b>		<b>\$316,473</b>
<b>Fund Balance</b>		
0001	Fund Balance - Beginning of Fiscal Year	8,967,311
<b>Fund Balance - End Of Year</b>		<b>\$9,283,784</b>

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Assets And Deferred Outflows Of Resources</b>						
<b>Current Assets</b>						
0100	Cash and Cash Equivalents	30,666			30,666	
0110	Investments					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable	703			703	
0143	Federal Revenue Receivable	36,628			36,628	
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories	23,359			23,359	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
<b>Total Current Assets</b>		<b>\$91,356</b>			<b>\$91,356</b>	
<b>Noncurrent Assets</b>						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Machinery, Equipment and Furniture (Net)	40,517			40,517	
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
<b>Total Noncurrent Assets</b>		<b>\$40,517</b>			<b>\$40,517</b>	
0910	Deferred Outflows of Resources	102,167			102,167	
<b>Total Assets And Deferred Outflows Of Resources</b>		<b>\$234,040</b>			<b>\$234,040</b>	



Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Liabilities And Deferred Inflows Of Resources And Net Position</b>					
<b>Current Liabilities</b>					
0400 Due to Other Funds	194,531			194,531	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	15,624			15,624	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	4,296			4,296	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	21,343			21,343	
0490 Other Current Liabilities					
<b>Total Current Liabilities</b>	<b>\$235,794</b>			<b>\$235,794</b>	
<b>Noncurrent Liabilities</b>					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease-Purchase Obligations					
0540 Accumulated Compensated Absences	1,375			1,375	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	749,406			749,406	
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
<b>Total Noncurrent Liabilities</b>	<b>\$750,781</b>			<b>\$750,781</b>	
<b>Total Liabilities</b>	<b>\$986,575</b>			<b>\$986,575</b>	
0950 Deferred Inflows of Resources	36,222			36,222	
<b>Net Position</b>					
0791 Net Investment in Capital Assets	40,517			40,517	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	(829,274)			(829,274)	
<b>Total Net Position</b>	<b>(\$788,757)</b>			<b>(\$788,757)</b>	
<b>Total Liabilities And Deferred Inflows Of Resources And Net Position</b>	<b>\$234,040</b>			<b>\$234,040</b>	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Operating Revenues</b>						
6600	Food Service Revenue	37,021			37,021	
0071	Charges for Services					
0072	Other Operating Revenue					
<b>Total Operating Revenues</b>		<b>\$37,021</b>			<b>\$37,021</b>	
<b>Operating Expenses</b>						
100	Personnel Services – Salaries	170,558			170,558	
200	Personnel Services – Employee Benefits	159,787			159,787	
300	Purchased Professional and Technical Services					
400	Purchased Property Services					
500	Other Purchased Services	115,210			115,210	
600	Supplies	204,890			204,890	
740	Depreciation	2,255			2,255	
810	Dues and Fees	120			120	
880	Refunds of Prior Years' Receipts	133			133	
890	Miscellaneous Expenditures					
<b>Total Operating Expenses</b>		<b>\$652,953</b>			<b>\$652,953</b>	
<b>Operating Income (Loss)</b>		<b>(\$615,932)</b>			<b>(\$615,932)</b>	
<b>Non Operating Revenues (Expenses)</b>						
6500	Earnings on Investments	32			32	
6920	Contributions and Donations from Private Sources	26,702			26,702	
6930	Gains or Losses on Sale of Fixed Assets					
6991	Refunds of a Prior Year Expenditure					
7000	Revenue from State Sources	51,857			51,857	
8000	Revenue from Federal Sources	467,124			467,124	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
<b>TOTAL Non Operating Revenues (Expenses)</b>		<b>\$545,715</b>			<b>\$545,715</b>	
<b>Income (Loss) Before Contributions And Transfers</b>		<b>(\$70,217)</b>			<b>(\$70,217)</b>	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Contributions, Transfers, and Special and Extraordinary Items</b>					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
<b>Change In Net Position</b>	<b>(\$70,217)</b>			<b>(\$70,217)</b>	
0002 Net Position - Beginning of Fiscal Year	(718,540)			(718,540)	
0003 Accounting Changes / Residual Equity Transfers					
<b>Net Position - End Of Year</b>	<b>(\$788,757)</b>			<b>(\$788,757)</b>	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
<b>Cash Flows From Operating Activities</b>					
0011 Cash Receipts From Users	95,261			95,261	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	314,576			314,576	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	249,511			249,511	
0018 Cash Payments For Other Operating Expenses					
<b>Net Cash Provided By (Used For) Operating Activities</b>	<b>(\$468,826)</b>			<b>(\$468,826)</b>	
<b>Cash Flows From Non-Capital Financing Activities</b>					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	51,857			51,857	
0023 Receipts From Federal Sources -8000	467,124			467,124	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
<b>Net Cash Prov By (Used for) Non-Capital Financing Activities</b>	<b>\$518,981</b>			<b>\$518,981</b>	
<b>Cash Flows From Capital and Related Financing Activities</b>					
0031 Payments For Fac Acq, Const, and Imp - 4000	(27,383)			(27,383)	
0032 Gain / (Loss) on Sale of Fixed Assets - 6930					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
<b>Net Cash Prov By (Used for) Capital and Related Financing Activities</b>	<b>(\$27,383)</b>			<b>(\$27,383)</b>	
<b>Cash Flows From Investing Activities</b>					
0041 Earnings on Investments - 6500	32			32	
0042 Purchase of Inv Securities / Deposits to Inv Pools	1,592			1,592	
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

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0045   Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$1,624	\$1,624
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Printed 11/15/2021 11:31:43 AM

	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Net Increase (Decrease) in Cash Flows</b>	<b>24,396</b>			<b>24,396</b>	
0004 Cash and Cash Equivalents Beginning of Year	6,270			6,270	
<b>Cash and Cash Equivalents at Year End</b>	<b>\$30,666</b>			<b>\$30,666</b>	
<hr/>					
<b>Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities</b>					
0005 Operating Income (Loss) per REP	(615,932)			(615,932)	
<b>Adjustments</b>					
0051 Depreciation and Net Amortization	2,255			2,255	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	26,702			26,702	
<b>Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows</b>					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	60,775			60,775	
0055 Advances to Other Funds (0160)	45,725			45,725	
0056 (Inc) Dec in Inventories (0170)	(5,459)			(5,459)	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)	3,000			3,000	
0059 Inc (Dec) in Accounts Payable (0400-0450)	(5,230)			(5,230)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	(1,656)			(1,656)	
0065 Inc (Dec) in Net Pension Liabilities (0570)	23,000			23,000	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	425			425	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	6,569			6,569	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)	(9,000)			(9,000)	
<b>Total Adjustments</b>	<b>\$147,106</b>			<b>\$147,106</b>	
<b>Cash Provided By (Used for) Total</b>	<b>(\$468,826)</b>			<b>(\$468,826)</b>	

COMBINED STATEMENT OF CASH FLOWS  
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
<b>Assets And Deferred Outflows Of Resources</b>					
<b>Assets</b>					
0100	Cash and Cash Equivalents	27,636			95,119
0110	Investments	8,353			
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Machinery, Equipment and Furniture (Net)				
<b>Total Assets</b>		<b>\$35,989</b>			<b>\$95,119</b>
0910	Deferred Outflows of Resources				
<b>Total Assets And Deferred Outflows Of Resources</b>		<b>\$35,989</b>			<b>\$95,119</b>



LEA : 111317503     Southern Huntingdon County SD

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
<b>Assets And Deferred Outflows Of Resources</b>				
<b>Assets</b>				
0100	Cash and Cash Equivalents			122,755
0110	Investments			8,353
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Machinery, Equipment and Furniture (Net)			
<b>Total Assets</b>				<b>\$131,108</b>
0910	Deferred Outflows of Resources			
<b>Total Assets And Deferred Outflows Of Resources</b>				<b>\$131,108</b>

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
<b>Liabilities, Deferred Inflows Of Resources And Net Position</b>					
<b>Liabilities</b>					
0400	Due to Other Funds				95,119
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				
<b>Total Liabilities</b>					<b>\$95,119</b>
0950	Deferred Inflows of Resources				
<b>Net Position</b>					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)	35,989			
0799	Unrestricted Net Position				
<b>Total Net Position</b>		<b>\$35,989</b>			
<b>Total Liabilities, Deferred Inflows Of Resources And Net Position</b>		<b>\$35,989</b>			<b>\$95,119</b>

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
<b>Liabilities, Deferred Inflows Of Resources And Net Position</b>				
<b>Liabilities</b>				
0400	Due to Other Funds			95,119
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			
<b>Total Liabilities</b>				<b>\$95,119</b>
0950	Deferred Inflows of Resources			
<b>Net Position</b>				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			35,989
0799	Unrestricted Net Position			
<b>Total Net Position</b>				<b>\$35,989</b>
<b>Total Liabilities, Deferred Inflows Of Resources And Net Position</b>				<b>\$131,108</b>

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
<b>Additions</b>						
0091 Gifts and Contributions						
0095 Net Investment Earnings						
0092 Other Additions	115					
<b>Deductions</b>						
0093 Scholarships Awarded	1,550					
0094 Other Deductions						
<b>Change In Net Position</b>	<b>(\$1,435)</b>					
0006 Net Position – Beginning of Fiscal Year	37,424					
0007 Net Position Held in Trust for Pension Benefits						
<b>Net Position - End of Fiscal Year</b>	<b>\$35,989</b>					

Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u>
		<u>Funds</u>
<b>Additions</b>		
0091	Gifts and Contributions	
0095	Net Investment Earnings	
0092	Other Additions	115
<b>Deductions</b>		
0093	Scholarships Awarded	1,550
0094	Other Deductions	
<b>Change In Net Position</b>		<b>(\$1,435)</b>
0006	Net Position – Beginning of Fiscal Year	37,424
0007	Net Position Held in Trust for Pension Benefits	
<b>Net Position - End of Fiscal Year</b>		<b>\$35,989</b>

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
<b>Revenue from Local Sources</b>				
6111 Current Real Estate Taxes	3,799,907.27			3,799,907.27
6113 Public Utility Realty Taxes	4,866.36			4,866.36
6114 Payments in Lieu of Current Taxes - State / Local	27,421.49			27,421.49
6120 Current Per Capita Taxes, Section 679	14,524.10			14,524.10
6141 Current Act 511 Per Capita Taxes	14,524.10			14,524.10
6151 Current Act 511 Earned Income Taxes	757,032.05			757,032.05
6153 Current Act 511 Real Estate Transfer Taxes	146,199.07			146,199.07
6411 Delinquent Real Estate Taxes	465,345.18			465,345.18
6420 Delinquent Per Capita Taxes, Section 679	2,580.98			2,580.98
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	2,581.01			2,581.01
6500 Earnings on Investments	5,912.99			
6700 Revenues from LEA Activities	15,577.00			
6832 Federal IDEA Revenue Received as Pass Through	223,597.00			
6910 Rentals	1,680.00			
6944 Receipts from Other LEAs in Pennsylvania - Education	47,961.77			
6991 Refunds of a Prior Year Expenditure	39,897.65			
6992 Energy Efficiency Revenues and Incentives	1,768.32			
6999 Other Revenues Not Specified Above	17,978.96			
<b>TOTAL Revenue from Local Sources</b>	<b>\$5,589,355.30</b>			<b>\$5,234,981.61</b>

	Revenue Reported In Current Year			
<b><u>Revenue from State Sources</u></b>				
7111 Basic Education Funding-Formula	7,022,368.09			
7112 Basic Education Funding-Social Security	308,759.59			
7160 Tuition for Orphans Subsidy	150,968.62			
7220 Vocational Education	30,680.00			
7271 Special Education funds for School-Aged Pupils	788,762.46			
7311 Pupil Transportation Subsidy	1,100,661.63			
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	261,939.86			
7330 Health Services (Medical, Dental, Nurse, Act 25)	20,226.43			
7340 State Property Tax Reduction Allocation	286,362.04			
7361 School Safety and Security Grants	30,000.00			
7505 Ready to Learn Block Grant	238,273.00			
7506 PAsmart Grants	3,049.42			
7509 Supplemental Equipment Grants	5,969.34			
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	600.00			
7820 State Share of Retirement Contributions	1,360,129.07			
7990 Other Technology Grants	5,097.00			
<b>TOTAL Revenue from State Sources</b>	<b>\$11,613,846.55</b>			

	Revenue Reported In Current Year			
<b><u>Revenue from Federal Sources</u></b>				
8512 IDEA, Part B	2,600.00			
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	314,070.89			
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	44,423.00			
8517 NCLB, Title IV - 21St Century Schools	19,995.00			
8741 Elementary and Secondary School Emergency Relief Fund (ESSER)	215,174.72			
8742 Governor's Emergency Education Relief Fund (GEER)	44,570.73			
8743 ESSER II - Elementary and Secondary School Emergency Relief Fund	39,000.31			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	54,489.24			
8749 Other CARES Act Funding	179,367.80			
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	2,507.51			
<b>TOTAL Revenue from Federal Sources</b>	<b>\$916,199.20</b>			
<b>TOTAL FROM ALL SOURCES</b>	<b>\$18,119,401.05</b>			<b>\$5,234,981.61</b>



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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
<b>6000 Revenue from Local Sources</b>						
6111 Current Real Estate Taxes	3,799,907.27					
6113 Public Utility Realty Taxes	4,866.36					
6114 Payments in Lieu of Current Taxes - State / Local	27,421.49					
6120 Current Per Capita Taxes, Section 679	14,524.10					
6141 Current Act 511 Per Capita Taxes	14,524.10					
6151 Current Act 511 Earned Income Taxes	757,032.05					
6153 Current Act 511 Real Estate Transfer Taxes	146,199.07					
6411 Delinquent Real Estate Taxes	465,345.18					
6420 Delinquent Per Capita Taxes, Section 679	2,580.98					
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	2,581.01					
6500 Earnings on Investments	5,912.99					
6700 Revenues from LEA Activities	15,577.00					
6832 Federal IDEA Revenue Received as Pass Through	223,597.00					
6910 Rentals	1,680.00					
6944 Receipts from Other LEAs in Pennsylvania - Education	47,961.77					
6991 Refunds of a Prior Year Expenditure	39,897.65					
6992 Energy Efficiency Revenues and Incentives	1,768.32					
6999 Other Revenues Not Specified Above	17,978.96					
<b>6000 Total Revenue from Local Sources</b>	<b>\$5,589,355.30</b>					
<b>7000 Revenue from State Sources</b>						
7111 Basic Education Funding-Formula	7,022,368.09					
7112 Basic Education Funding-Social Security	308,759.59					
7160 Tuition for Orphans Subsidy	150,968.62					
7220 Vocational Education	30,680.00					
7271 Special Education funds for School-Aged Pupils	788,762.46					
7311 Pupil Transportation Subsidy	1,100,661.63					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	261,939.86					
7330 Health Services (Medical, Dental, Nurse, Act 25)	20,226.43					
7340 State Property Tax Reduction Allocation	286,362.04					
7361 School Safety and Security Grants	30,000.00					
7505 Ready to Learn Block Grant	238,273.00					
7506 PAsmart Grants	3,049.42					
7509 Supplemental Equipment Grants	5,969.34					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	600.00					
7820 State Share of Retirement Contributions	1,360,129.07					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>6000 Revenue from Local Sources</b>					
6111 Current Real Estate Taxes					3,799,907.27
6113 Public Utility Realty Taxes					4,866.36
6114 Payments in Lieu of Current Taxes - State / Local					27,421.49
6120 Current Per Capita Taxes, Section 679					14,524.10
6141 Current Act 511 Per Capita Taxes					14,524.10
6151 Current Act 511 Earned Income Taxes					757,032.05
6153 Current Act 511 Real Estate Transfer Taxes					146,199.07
6411 Delinquent Real Estate Taxes					465,345.18
6420 Delinquent Per Capita Taxes, Section 679					2,580.98
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments					2,581.01
6500 Earnings on Investments	14,991.00				20,903.99
6700 Revenues from LEA Activities					15,577.00
6832 Federal IDEA Revenue Received as Pass Through					223,597.00
6910 Rentals					1,680.00
6944 Receipts from Other LEAs in Pennsylvania - Education					47,961.77
6991 Refunds of a Prior Year Expenditure					39,897.65
6992 Energy Efficiency Revenues and Incentives					1,768.32
6999 Other Revenues Not Specified Above					17,978.96
<b>6000 Total Revenue from Local Sources</b>	<b>\$14,991.00</b>				<b>\$5,604,346.30</b>
<b>7000 Revenue from State Sources</b>					
7111 Basic Education Funding-Formula					7,022,368.09
7112 Basic Education Funding-Social Security					308,759.59
7160 Tuition for Orphans Subsidy					150,968.62
7220 Vocational Education					30,680.00
7271 Special Education funds for School-Aged Pupils					788,762.46
7311 Pupil Transportation Subsidy					1,100,661.63
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					261,939.86
7330 Health Services (Medical, Dental, Nurse, Act 25)					20,226.43
7340 State Property Tax Reduction Allocation					286,362.04
7361 School Safety and Security Grants					30,000.00
7505 Ready to Learn Block Grant					238,273.00
7506 PAsmart Grants					3,049.42
7509 Supplemental Equipment Grants					5,969.34
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					600.00
7820 State Share of Retirement Contributions					1,360,129.07

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
<b>7000 Revenue from State Sources</b>						
7990 Other Technology Grants	5,097.00					
<b>7000 Total Revenue from State Sources</b>	<b>\$11,613,846.55</b>					
<b>8000 Revenue from Federal Sources</b>						
8512 IDEA, Part B	2,600.00					
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	314,070.89					
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	44,423.00					
8517 NCLB, Title IV - 21st Century Schools	19,995.00					
8741 Elementary and Secondary School Emergency Relief Fund (ESSER)	215,174.72					
8742 Governor's Emergency Education Relief Fund (GEER)	44,570.73					
8743 ESSER II - Elementary and Secondary School Emergency Relief Fund	39,000.31					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	54,489.24					
8749 Other CARES Act Funding	179,367.80					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	2,507.51					
<b>8000 Total Revenue from Federal Sources</b>	<b>\$916,199.20</b>					
<b>Total From All Sources</b>	<b>\$18,119,401.05</b>					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>7000 Revenue from State Sources</b>					
7990 Other Technology Grants					5,097.00
<b>7000 Total Revenue from State Sources</b>					<b>\$11,613,846.55</b>
<b>8000 Revenue from Federal Sources</b>					
8512 IDEA, Part B					2,600.00
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged					314,070.89
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals					44,423.00
8517 NCLB, Title IV - 21st Century Schools					19,995.00
8741 Elementary and Secondary School Emergency Relief Fund (ESSER)					215,174.72
8742 Governor's Emergency Education Relief Fund (GEER)					44,570.73
8743 ESSER II - Elementary and Secondary School Emergency Relief Fund					39,000.31
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					54,489.24
8749 Other CARES Act Funding					179,367.80
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					2,507.51
<b>8000 Total Revenue from Federal Sources</b>					<b>\$916,199.20</b>
<b>Total From All Sources</b>	<b>\$14,991.00</b>				<b>\$18,134,392.05</b>

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690.1850) (31)</u>
Revenue from Local Sources	5,589,355.30					
Revenue from State Sources	11,613,846.55					
Revenue from Federal Sources	916,199.20					
Total From All Sources	\$18,119,401.05					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	14,991.00				5,604,346.30
Revenue from State Sources					11,613,846.55
Revenue from Federal Sources					916,199.20
Total From All Sources	\$14,991.00				\$18,134,392.05

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General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
100 Personnel Services – Salaries	4,728,619.34
<b>Total Personnel Services – Salaries</b>	<b>\$4,728,619.34</b>
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	950,362.79
220 Social Security Contributions	348,604.22
230 PSERS Retirement Contributions	1,600,450.28
291 Other Retirement Plans	43,920.00
<b>Total Personnel Services – Employee Benefits</b>	<b>\$2,943,337.29</b>
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	77,792.06
323 Professional Educational Services – Other Educational Agencies	7,875.00
329 Professional Educational Services – Other	15,558.48
330 Other Professional Services	22,059.30
<b>Total Purchased Professional and Technical Services</b>	<b>\$123,284.84</b>
400 <u>Purchased Property Services</u>	
430 Repairs and Maintenance Services	2,530.00
440 Rentals	38,700.00
<b>Total Purchased Property Services</b>	<b>\$41,230.00</b>
500 <u>Other Purchased Services</u>	
530 Communications	35,962.47
561 Tuition To Other School Districts Within the State	807,448.64
562 Tuition To Pennsylvania Charter Schools	680,425.40
564 Tuition To Career and Technology Centers	581,895.96
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	43,628.83
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	43,454.13
569 Tuition – Other	219,210.00
580 Travel	875.14
<b>Total Other Purchased Services</b>	<b>\$2,412,900.57</b>
600 <u>Supplies</u>	
610 General Supplies	138,280.25
640 Books and Periodicals	32,440.23
650 Supplies & Fees – Technology Related	149,846.59
<b>Total Supplies</b>	<b>\$320,567.07</b>
700 <u>Property</u>	
752 Capital Equipment – Original and Additional	8,940.08
<b>Total Property</b>	<b>\$8,940.08</b>
800 <u>Other Objects</u>	
810 Dues and Fees	2,024.33
<b>Total Other Objects</b>	<b>\$2,024.33</b>
<b>Total 1000 Instruction</b>	<b>\$10,580,903.52</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	1,473,375.66	1,912,684.31	268,430.48	3,654,490.45
<b>Total Personnel Services – Salaries</b>	<b>\$1,473,375.66</b>	<b>\$1,912,684.31</b>	<b>\$268,430.48</b>	<b>\$3,654,490.45</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	346,510.33	357,078.36	61,618.51	765,207.20
220 Social Security Contributions	107,526.87	141,375.16	18,486.77	267,388.80
230 PSERS Retirement Contributions	556,522.74	626,972.70	42,798.88	1,226,294.32
291 Other Retirement Plans		43,920.00		43,920.00
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,010,559.94</b>	<b>\$1,169,346.22</b>	<b>\$122,904.16</b>	<b>\$2,302,810.32</b>
<b>300 Purchased Professional and Technical Services</b>				
323 Professional Educational Services – Other Educational Agencies		7,875.00		7,875.00
330 Other Professional Services	28.32	5,634.70		5,663.02
<b>Total Purchased Professional and Technical Services</b>	<b>\$28.32</b>	<b>\$13,509.70</b>		<b>\$13,538.02</b>
<b>400 Purchased Property Services</b>				
430 Repairs and Maintenance Services		2,530.00		2,530.00
440 Rentals	15,480.00	23,220.00		38,700.00
<b>Total Purchased Property Services</b>	<b>\$15,480.00</b>	<b>\$25,750.00</b>		<b>\$41,230.00</b>
<b>500 Other Purchased Services</b>				
530 Communications	179.81	35,782.66		35,962.47
561 Tuition To Other School Districts Within the State		160.00		160.00
562 Tuition To Pennsylvania Charter Schools	217,965.48	228,749.97		446,715.45
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		10,884.74		10,884.74
569 Tuition – Other	78,822.00	84,123.00	11,520.00	174,465.00
580 Travel	268.96	139.22		408.18
<b>Total Other Purchased Services</b>	<b>\$297,236.25</b>	<b>\$359,839.59</b>	<b>\$11,520.00</b>	<b>\$668,595.84</b>
<b>600 Supplies</b>				
610 General Supplies	18,609.24	38,723.68	73,517.90	130,850.82
640 Books and Periodicals	13,132.52	11,692.92	1,549.28	26,374.72
650 Supplies & Fees – Technology Related		1,005.00	119,413.10	120,418.10
<b>Total Supplies</b>	<b>\$31,741.76</b>	<b>\$51,421.60</b>	<b>\$194,480.28</b>	<b>\$277,643.64</b>
<b>800 Other Objects</b>				
810 Dues and Fees	1,192.00	537.33		1,729.33
<b>Total Other Objects</b>	<b>\$1,192.00</b>	<b>\$537.33</b>		<b>\$1,729.33</b>
<b>Total 1100 Regular Programs – Elementary / Secondary</b>	<b>\$2,829,613.93</b>	<b>\$3,533,088.75</b>	<b>\$597,334.92</b>	<b>\$6,960,037.60</b>



LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries	1,473,375.66	1,912,684.31	41,427.61	3,427,487.58
<b>Total Personnel Services – Salaries</b>	<b>\$1,473,375.66</b>	<b>\$1,912,684.31</b>	<b>\$41,427.61</b>	<b>\$3,427,487.58</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	346,510.33	357,078.36	462.87	704,051.56
220 Social Security Contributions	107,526.87	141,375.16	3,135.62	252,037.65
230 PSERS Retirement Contributions	556,522.74	626,972.70	7,077.22	1,190,572.66
291 Other Retirement Plans		43,920.00		43,920.00
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,010,559.94</b>	<b>\$1,169,346.22</b>	<b>\$10,675.71</b>	<b>\$2,190,581.87</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
323 Professional Educational Services – Other Educational Agencies		7,875.00		7,875.00
330 Other Professional Services	28.32	5,634.70		5,663.02
<b>Total Purchased Professional and Technical Services</b>	<b>\$28.32</b>	<b>\$13,509.70</b>		<b>\$13,538.02</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services		2,530.00		2,530.00
440 Rentals	15,480.00	23,220.00		38,700.00
<b>Total Purchased Property Services</b>	<b>\$15,480.00</b>	<b>\$25,750.00</b>		<b>\$41,230.00</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications	179.81	35,782.66		35,962.47
561 Tuition To Other School Districts Within the State		160.00		160.00
562 Tuition To Pennsylvania Charter Schools	217,965.48	228,749.97		446,715.45
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		10,884.74		10,884.74
569 Tuition – Other	78,822.00	84,123.00	11,520.00	174,465.00
580 Travel	268.96	139.22		408.18
<b>Total Other Purchased Services</b>	<b>\$297,236.25</b>	<b>\$359,839.59</b>	<b>\$11,520.00</b>	<b>\$668,595.84</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	18,609.24	38,723.68	38,035.48	95,368.40
640 Books and Periodicals	13,132.52	11,692.92	1,549.28	26,374.72
650 Supplies & Fees – Technology Related		1,005.00	119,413.10	120,418.10
<b>Total Supplies</b>	<b>\$31,741.76</b>	<b>\$51,421.60</b>	<b>\$158,997.86</b>	<b>\$242,161.22</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees	1,192.00	537.33		1,729.33
<b>Total Other Objects</b>	<b>\$1,192.00</b>	<b>\$537.33</b>		<b>\$1,729.33</b>
<b>Total 1110 Regular Programs</b>	<b>\$2,829,613.93</b>	<b>\$3,533,088.75</b>	<b>\$222,621.18</b>	<b>\$6,585,323.86</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			227,002.87	227,002.87
Total Personnel Services – Salaries			\$227,002.87	\$227,002.87
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			61,155.64	61,155.64
220 Social Security Contributions			15,351.15	15,351.15
230 PSERS Retirement Contributions			35,721.66	35,721.66
Total Personnel Services – Employee Benefits			\$112,228.45	\$112,228.45
600 <u>Supplies</u>				
610 General Supplies			35,482.42	35,482.42
Total Supplies			\$35,482.42	\$35,482.42
Total 1190 Federally-Funded Regular Programs			\$374,713.74	\$374,713.74

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	447,423.81	409,094.52	39,165.02	895,683.35
<b>Total Personnel Services – Salaries</b>	<b>\$447,423.81</b>	<b>\$409,094.52</b>	<b>\$39,165.02</b>	<b>\$895,683.35</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	71,843.17	60,806.37	617.15	133,266.69
220 Social Security Contributions	33,518.70	30,401.21	2,785.77	66,705.68
230 PSERS Retirement Contributions	154,332.31	146,142.54	6,285.10	306,759.95
<b>Total Personnel Services – Employee Benefits</b>	<b>\$259,694.18</b>	<b>\$237,350.12</b>	<b>\$9,688.02</b>	<b>\$506,732.32</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – Ius	368.80	73,391.26	4,032.00	77,792.06
329 Professional Educational Services – Other	77.79	15,480.69		15,558.48
330 Other Professional Services	81.98	16,314.30		16,396.28
<b>Total Purchased Professional and Technical Services</b>	<b>\$528.57</b>	<b>\$105,186.25</b>	<b>\$4,032.00</b>	<b>\$109,746.82</b>
<b>500 Other Purchased Services</b>				
561 Tuition To Other School Districts Within the State	235,824.62	115,551.28	172,827.74	524,203.64
562 Tuition To Pennsylvania Charter Schools	63,916.55	169,793.40		233,709.95
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	218.14	43,410.69		43,628.83
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		32,569.39		32,569.39
569 Tuition – Other	25,478.00	19,267.00		44,745.00
580 Travel	466.96			466.96
<b>Total Other Purchased Services</b>	<b>\$325,904.27</b>	<b>\$380,591.76</b>	<b>\$172,827.74</b>	<b>\$879,323.77</b>
<b>600 Supplies</b>				
610 General Supplies	1,477.80	704.94	1,404.94	3,587.68
640 Books and Periodicals	3,435.44	860.07		4,295.51
650 Supplies & Fees – Technology Related	6,718.03	13,538.33	9,172.13	29,428.49
<b>Total Supplies</b>	<b>\$11,631.27</b>	<b>\$15,103.34</b>	<b>\$10,577.07</b>	<b>\$37,311.68</b>
<b>Total 1200 Special Programs – Elementary / Secondary</b>	<b>\$1,045,182.10</b>	<b>\$1,147,325.99</b>	<b>\$236,289.85</b>	<b>\$2,428,797.94</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries	27,321.86	48,567.14		75,889.00
<b>Total Personnel Services – Salaries</b>	<b>\$27,321.86</b>	<b>\$48,567.14</b>		<b>\$75,889.00</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	(155.63)	11,154.34		10,998.71
220 Social Security Contributions	2,083.63	3,531.44		5,615.07
230 PSERS Retirement Contributions	9,402.06	16,533.88		25,935.94
<b>Total Personnel Services – Employee Benefits</b>	<b>\$11,330.06</b>	<b>\$31,219.66</b>		<b>\$42,549.72</b>
<b>Total 1210 Life Skills Support</b>	<b>\$38,651.92</b>	<b>\$79,786.80</b>		<b>\$118,438.72</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1220 Sensory Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries	31,508.07	31,350.93		62,859.00
<b>Total Personnel Services – Salaries</b>	<b>\$31,508.07</b>	<b>\$31,350.93</b>		<b>\$62,859.00</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	44.57	64.33		108.90
220 Social Security Contributions	2,411.55	2,399.35		4,810.90
230 PSERS Retirement Contributions	10,873.52	10,819.28		21,692.80
<b>Total Personnel Services – Employee Benefits</b>	<b>\$13,329.64</b>	<b>\$13,282.96</b>		<b>\$26,612.60</b>
<b>Total 1220 Sensory Support</b>	<b>\$44,837.71</b>	<b>\$44,633.89</b>		<b>\$89,471.60</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries	45,683.95	28,244.35		73,928.30
<b>Total Personnel Services – Salaries</b>	<b>\$45,683.95</b>	<b>\$28,244.35</b>		<b>\$73,928.30</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	4,790.01	11,195.78		15,985.79
220 Social Security Contributions	3,453.03	2,056.21		5,509.24
230 PSERS Retirement Contributions	15,765.59	9,747.12		25,512.71
<b>Total Personnel Services – Employee Benefits</b>	<b>\$24,008.63</b>	<b>\$22,999.11</b>		<b>\$47,007.74</b>
<b>Total 1230 Emotional Support</b>	<b>\$69,692.58</b>	<b>\$51,243.46</b>		<b>\$120,936.04</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1240 Academic Support

	Elementary	Secondary	Federal	Total
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries	342,814.93	300,704.10	39,165.02	682,684.05
<b>Total Personnel Services – Salaries</b>	<b>\$342,814.93</b>	<b>\$300,704.10</b>	<b>\$39,165.02</b>	<b>\$682,684.05</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	67,164.22	38,391.92	617.15	106,173.29
220 Social Security Contributions	25,563.39	22,396.92	2,785.77	50,746.08
230 PSERS Retirement Contributions	118,258.34	108,963.58	6,285.10	233,507.02
<b>Total Personnel Services – Employee Benefits</b>	<b>\$210,985.95</b>	<b>\$169,752.42</b>	<b>\$9,688.02</b>	<b>\$390,426.39</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
322 Professional Educational Services – Ius	368.80	73,391.26	4,032.00	77,792.06
329 Professional Educational Services – Other	77.79	15,480.69		15,558.48
330 Other Professional Services	81.98	16,314.30		16,396.28
<b>Total Purchased Professional and Technical Services</b>	<b>\$528.57</b>	<b>\$105,186.25</b>	<b>\$4,032.00</b>	<b>\$109,746.82</b>
<b>500 <u>Other Purchased Services</u></b>				
561 Tuition To Other School Districts Within the State	235,824.62	115,551.28	172,827.74	524,203.64
562 Tuition To Pennsylvania Charter Schools	63,916.55	169,793.40		233,709.95
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		32,569.39		32,569.39
569 Tuition – Other	25,478.00	19,267.00		44,745.00
580 Travel	466.96			466.96
<b>Total Other Purchased Services</b>	<b>\$325,686.13</b>	<b>\$337,181.07</b>	<b>\$172,827.74</b>	<b>\$835,694.94</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	1,477.80	704.94	1,404.94	3,587.68
640 Books and Periodicals	3,435.44	860.07		4,295.51
650 Supplies & Fees – Technology Related	6,718.03	13,538.33	9,172.13	29,428.49
<b>Total Supplies</b>	<b>\$11,631.27</b>	<b>\$15,103.34</b>	<b>\$10,577.07</b>	<b>\$37,311.68</b>
<b>Total 1240 Academic Support</b>	<b>\$891,646.85</b>	<b>\$927,927.18</b>	<b>\$236,289.85</b>	<b>\$2,055,863.88</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	342,814.93	299,295.90	39,165.02	681,275.85
<b>Total Personnel Services – Salaries</b>	<b>\$342,814.93</b>	<b>\$299,295.90</b>	<b>\$39,165.02</b>	<b>\$681,275.85</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	67,164.22	38,200.82	617.15	105,982.19
220 Social Security Contributions	25,563.39	22,290.63	2,785.77	50,639.79
230 PSERS Retirement Contributions	118,258.34	108,477.55	6,285.10	233,020.99
<b>Total Personnel Services – Employee Benefits</b>	<b>\$210,985.95</b>	<b>\$168,969.00</b>	<b>\$9,688.02</b>	<b>\$389,642.97</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – Ius	368.80	73,391.26	4,032.00	77,792.06
329 Professional Educational Services – Other	77.79	15,480.69		15,558.48
330 Other Professional Services	81.98	16,314.30		16,396.28
<b>Total Purchased Professional and Technical Services</b>	<b>\$528.57</b>	<b>\$105,186.25</b>	<b>\$4,032.00</b>	<b>\$109,746.82</b>
<b>500 Other Purchased Services</b>				
561 Tuition To Other School Districts Within the State	235,824.62	115,551.28	172,827.74	524,203.64
562 Tuition To Pennsylvania Charter Schools	63,916.55	169,793.40		233,709.95
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		32,569.39		32,569.39
569 Tuition – Other	25,478.00	19,267.00		44,745.00
580 Travel	466.96			466.96
<b>Total Other Purchased Services</b>	<b>\$325,686.13</b>	<b>\$337,181.07</b>	<b>\$172,827.74</b>	<b>\$835,694.94</b>
<b>600 Supplies</b>				
610 General Supplies	1,477.80	704.94	1,404.94	3,587.68
640 Books and Periodicals	3,435.44	860.07		4,295.51
650 Supplies & Fees – Technology Related	6,718.03	13,538.33	9,172.13	29,428.49
<b>Total Supplies</b>	<b>\$11,631.27</b>	<b>\$15,103.34</b>	<b>\$10,577.07</b>	<b>\$37,311.68</b>
<b>Total 1241 Learning Support – Public</b>	<b>\$891,646.85</b>	<b>\$925,735.56</b>	<b>\$236,289.85</b>	<b>\$2,053,672.26</b>



LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1243 Gifted Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries		1,408.20		1,408.20
<b>Total Personnel Services – Salaries</b>		<b>\$1,408.20</b>		<b>\$1,408.20</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider		191.10		191.10
220 Social Security Contributions		106.29		106.29
230 PSERS Retirement Contributions		486.03		486.03
<b>Total Personnel Services – Employee Benefits</b>		<b>\$783.42</b>		<b>\$783.42</b>
<b>Total 1243 Gifted Support</b>		<b>\$2,191.62</b>		<b>\$2,191.62</b>

General Fund (10)

1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries	95.00	228.00		323.00
<b>Total Personnel Services – Salaries</b>	<b>\$95.00</b>	<b>\$228.00</b>		<b>\$323.00</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
220 Social Security Contributions	7.10	17.29		24.39
230 PSERS Retirement Contributions	32.80	78.68		111.48
<b>Total Personnel Services – Employee Benefits</b>	<b>\$39.90</b>	<b>\$95.97</b>		<b>\$135.87</b>
<b>500 <u>Other Purchased Services</u></b>				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	218.14	43,410.69		43,628.83
<b>Total Other Purchased Services</b>	<b>\$218.14</b>	<b>\$43,410.69</b>		<b>\$43,628.83</b>
<b>Total 1290 Special Programs - Other Support</b>	<b>\$353.04</b>	<b>\$43,734.66</b>		<b>\$44,087.70</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1300 Vocational Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries		178,445.54		178,445.54
<b>Total Personnel Services – Salaries</b>		<b>\$178,445.54</b>		<b>\$178,445.54</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider		51,888.90		51,888.90
220 Social Security Contributions		14,509.74		14,509.74
230 PSERS Retirement Contributions		67,396.01		67,396.01
<b>Total Personnel Services – Employee Benefits</b>		<b>\$133,794.65</b>		<b>\$133,794.65</b>
<b>500 <u>Other Purchased Services</u></b>				
564 Tuition To Career and Technology Centers		581,895.96		581,895.96
<b>Total Other Purchased Services</b>		<b>\$581,895.96</b>		<b>\$581,895.96</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies		3,841.75		3,841.75
640 Books and Periodicals		1,770.00		1,770.00
<b>Total Supplies</b>		<b>\$5,611.75</b>		<b>\$5,611.75</b>
<b>700 <u>Property</u></b>				
752 Capital Equipment – Original and Additional		8,940.08		8,940.08
<b>Total Property</b>		<b>\$8,940.08</b>		<b>\$8,940.08</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees		295.00		295.00
<b>Total Other Objects</b>		<b>\$295.00</b>		<b>\$295.00</b>
<b>Total 1300 Vocational Education</b>		<b>\$908,982.98</b>		<b>\$908,982.98</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	117,830.42	165,254.58		283,085.00
Total Other Purchased Services	\$117,830.42	\$165,254.58		\$283,085.00
Total 1400 Other Instructional Programs – Elementary / Secondary	\$117,830.42	\$165,254.58		\$283,085.00

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	117,830.42	165,254.58		283,085.00
Total Other Purchased Services	\$117,830.42	\$165,254.58		\$283,085.00
Total 1440 Alternative Regular Education Programs	\$117,830.42	\$165,254.58		\$283,085.00

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:09 AM

General Fund (10)

1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	117,830.42	165,254.58		283,085.00
Total Other Purchased Services	\$117,830.42	\$165,254.58		\$283,085.00
Total 1442 Alternative Education Programs	\$117,830.42	\$165,254.58		\$283,085.00

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2000 Support Services

Total

100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	1,641,314.18
Total Personnel Services – Salaries		\$1,641,314.18
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	383,281.51
220	Social Security Contributions	121,995.52
230	PSERS Retirement Contributions	545,819.62
240	Tuition Reimbursement	56,773.56
250	Unemployment Compensation	9,886.90
Total Personnel Services – Employee Benefits		\$1,117,757.11
300	<u>Purchased Professional and Technical Services</u>	
322	Professional Educational Services – Ius	100,785.72
323	Professional Educational Services – Other Educational Agencies	10,600.00
330	Other Professional Services	81,349.03
340	Technical Services	71,327.81
350	Security / Safety Services	62,853.00
360	Employee Training and Development Services	5,809.00
390	Other Purchased Professional and Technical Services	13,334.12
Total Purchased Professional and Technical Services		\$346,058.68
400	<u>Purchased Property Services</u>	
410	Cleaning Services	33,511.10
420	Utility Services	228,705.13
430	Repairs and Maintenance Services	283,693.90
440	Rentals	2,815.00
460	Extermination Services	95.00
490	Other Purchased Property Services	30,270.68
Total Purchased Property Services		\$579,090.81
500	<u>Other Purchased Services</u>	
511	Student Transportation Services from Another LEA Within the State	3,355.00
513	Contracted Carriers	1,258,698.26
520	Insurance – General	137.50
522	Automotive Liability Insurance	6,699.00
523	General Property and Liability Insurance	57,033.00
529	Other Insurance	92,152.75
530	Communications	56,193.10
549	Other Advertising/Public Relations	2,020.07
550	Printing and Binding	7,942.24
580	Travel	2,192.97
599	Other Miscellaneous Purchased Services	4,140.73
Total Other Purchased Services		\$1,490,564.62
600	<u>Supplies</u>	
610	General Supplies	345,704.85
620	Energy	109,720.22
640	Books and Periodicals	2,244.22

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2000 Support Services

Total

600 <u>Supplies</u>	
650 Supplies & Fees – Technology Related	34,672.07
Total Supplies	\$492,341.36
700 <u>Property</u>	
762 Capitalized Equipment - Replacement	15,024.99
Total Property	\$15,024.99
800 <u>Other Objects</u>	
810 Dues and Fees	17,262.65
820 Claims and Judgments Against the LEA	10,000.00
Total Other Objects	\$27,262.65
Total 2000 Support Services	\$5,709,414.40



LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	43,334.05	233,894.01		277,228.06
<b>Total Personnel Services – Salaries</b>	<b>\$43,334.05</b>	<b>\$233,894.01</b>		<b>\$277,228.06</b>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	14,383.01	75,770.30		90,153.31
220 Social Security Contributions	3,184.49	17,218.97		20,403.46
230 PSERS Retirement Contributions	14,954.76	80,716.87		95,671.63
<b>Total Personnel Services – Employee Benefits</b>	<b>\$32,522.26</b>	<b>\$173,706.14</b>		<b>\$206,228.40</b>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			11,970.00	11,970.00
323 Professional Educational Services – Other Educational Agencies		10,600.00		10,600.00
<b>Total Purchased Professional and Technical Services</b>		<b>\$10,600.00</b>	<b>\$11,970.00</b>	<b>\$22,570.00</b>
600 <u>Supplies</u>				
610 General Supplies	97.86	3,523.24		3,621.10
<b>Total Supplies</b>	<b>\$97.86</b>	<b>\$3,523.24</b>		<b>\$3,621.10</b>
800 <u>Other Objects</u>				
810 Dues and Fees	1.74	347.26		349.00
<b>Total Other Objects</b>	<b>\$1.74</b>	<b>\$347.26</b>		<b>\$349.00</b>
<b>Total 2100 Support Services – Students</b>	<b>\$75,955.91</b>	<b>\$422,070.65</b>	<b>\$11,970.00</b>	<b>\$509,996.56</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	42,991.55	165,735.76		208,727.31
<b>Total Personnel Services – Salaries</b>	<b>\$42,991.55</b>	<b>\$165,735.76</b>		<b>\$208,727.31</b>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	14,350.89	69,379.04		83,729.93
220 Social Security Contributions	3,158.44	12,035.98		15,194.42
230 PSERS Retirement Contributions	14,836.56	57,195.40		72,031.96
<b>Total Personnel Services – Employee Benefits</b>	<b>\$32,345.89</b>	<b>\$138,610.42</b>		<b>\$170,956.31</b>
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies		10,600.00		10,600.00
<b>Total Purchased Professional and Technical Services</b>		<b>\$10,600.00</b>		<b>\$10,600.00</b>
600 <u>Supplies</u>				
610 General Supplies	85.52	1,068.12		1,153.64
<b>Total Supplies</b>	<b>\$85.52</b>	<b>\$1,068.12</b>		<b>\$1,153.64</b>
<b>Total 2120 Guidance Services</b>	<b>\$75,422.96</b>	<b>\$316,014.30</b>		<b>\$391,437.26</b>

General Fund (10)

2140 Psychological Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries	342.50	68,158.25		68,500.75
<b>Total Personnel Services – Salaries</b>	<b>\$342.50</b>	<b>\$68,158.25</b>		<b>\$68,500.75</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider	32.12	6,391.26		6,423.38
220 Social Security Contributions	26.05	5,182.99		5,209.04
230 PSERS Retirement Contributions	118.20	23,521.47		23,639.67
<b>Total Personnel Services – Employee Benefits</b>	<b>\$176.37</b>	<b>\$35,095.72</b>		<b>\$35,272.09</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	12.34	2,455.12		2,467.46
<b>Total Supplies</b>	<b>\$12.34</b>	<b>\$2,455.12</b>		<b>\$2,467.46</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees	1.74	347.26		349.00
<b>Total Other Objects</b>	<b>\$1.74</b>	<b>\$347.26</b>		<b>\$349.00</b>
<b>Total 2140 Psychological Services</b>	<b>\$532.95</b>	<b>\$106,056.35</b>		<b>\$106,589.30</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2160 Social Work Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			11,970.00	11,970.00
Total Purchased Professional and Technical Services			\$11,970.00	\$11,970.00
Total 2160 Social Work Services			\$11,970.00	\$11,970.00

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2200 Support Services – Instructional Staff

	Elementary	Secondary	Federal	Total
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	38,621.83	110,986.08		149,607.91
<b>Total Personnel Services – Salaries</b>	<b>\$38,621.83</b>	<b>\$110,986.08</b>		<b>\$149,607.91</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	11,286.11	10,136.05		21,422.16
220 Social Security Contributions	2,852.75	8,407.82		11,260.57
230 PSERS Retirement Contributions	13,328.08	38,287.37		51,615.45
240 Tuition Reimbursement	11,772.06	28,686.00		40,458.06
<b>Total Personnel Services – Employee Benefits</b>	<b>\$39,239.00</b>	<b>\$85,517.24</b>		<b>\$124,756.24</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – Ius	444.08	88,371.64		88,815.72
340 Technical Services	355.89	70,821.92		71,177.81
360 Employee Training and Development Services	18.15	3,611.85	1,904.00	5,534.00
390 Other Purchased Professional and Technical Services		13,334.12		13,334.12
<b>Total Purchased Professional and Technical Services</b>	<b>\$818.12</b>	<b>\$176,139.53</b>	<b>\$1,904.00</b>	<b>\$178,861.65</b>
<b>400 Purchased Property Services</b>				
430 Repairs and Maintenance Services	3,159.98	2,961.09		6,121.07
<b>Total Purchased Property Services</b>	<b>\$3,159.98</b>	<b>\$2,961.09</b>		<b>\$6,121.07</b>
<b>500 Other Purchased Services</b>				
530 Communications	5.53	1,100.24	15,000.00	16,105.77
<b>Total Other Purchased Services</b>	<b>\$5.53</b>	<b>\$1,100.24</b>	<b>\$15,000.00</b>	<b>\$16,105.77</b>
<b>600 Supplies</b>				
610 General Supplies	862.55	7,505.15	159,608.50	167,976.20
640 Books and Periodicals		2,244.22		2,244.22
650 Supplies & Fees – Technology Related	24.79	4,933.33	3,739.75	8,697.87
<b>Total Supplies</b>	<b>\$887.34</b>	<b>\$14,682.70</b>	<b>\$163,348.25</b>	<b>\$178,918.29</b>
<b>800 Other Objects</b>				
810 Dues and Fees	3.72	740.28		744.00
<b>Total Other Objects</b>	<b>\$3.72</b>	<b>\$740.28</b>		<b>\$744.00</b>
<b>Total 2200 Support Services – Instructional Staff</b>	<b>\$82,735.52</b>	<b>\$392,127.16</b>	<b>\$180,252.25</b>	<b>\$655,114.93</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2240 Computer-Assisted Instruction Support Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries	31.92	6,351.48		6,383.40
<b>Total Personnel Services – Salaries</b>	<b>\$31.92</b>	<b>\$6,351.48</b>		<b>\$6,383.40</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
220 Social Security Contributions	2.43	483.06		485.49
230 PSERS Retirement Contributions	11.02	2,191.90		2,202.92
<b>Total Personnel Services – Employee Benefits</b>	<b>\$13.45</b>	<b>\$2,674.96</b>		<b>\$2,688.41</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
322 Professional Educational Services – Ius	444.08	88,371.64		88,815.72
340 Technical Services	355.89	70,821.92		71,177.81
<b>Total Purchased Professional and Technical Services</b>	<b>\$799.97</b>	<b>\$159,193.56</b>		<b>\$159,993.53</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services	3,159.98	2,961.09		6,121.07
<b>Total Purchased Property Services</b>	<b>\$3,159.98</b>	<b>\$2,961.09</b>		<b>\$6,121.07</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications			15,000.00	15,000.00
<b>Total Other Purchased Services</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	615.05	3,945.81	159,608.50	164,169.36
650 Supplies & Fees – Technology Related	24.79	4,933.33	3,739.75	8,697.87
<b>Total Supplies</b>	<b>\$639.84</b>	<b>\$8,879.14</b>	<b>\$163,348.25</b>	<b>\$172,867.23</b>
<b>Total 2240 Computer-Assisted Instruction Support Services</b>	<b>\$4,645.16</b>	<b>\$180,060.23</b>	<b>\$178,348.25</b>	<b>\$363,053.64</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2250 School Library Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	38,192.25	25,499.95		63,692.20
Total Personnel Services – Salaries	\$38,192.25	\$25,499.95		\$63,692.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	11,253.99	3,744.79		14,998.78
220 Social Security Contributions	2,820.13	1,916.92		4,737.05
230 PSERS Retirement Contributions	13,179.83	8,786.10		21,965.93
Total Personnel Services – Employee Benefits	\$27,253.95	\$14,447.81		\$41,701.76
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services		13,334.12		13,334.12
Total Purchased Professional and Technical Services		\$13,334.12		\$13,334.12
600 <u>Supplies</u>				
610 General Supplies	237.34	1,537.54		1,774.88
640 Books and Periodicals		2,244.22		2,244.22
Total Supplies	\$237.34	\$3,781.76		\$4,019.10
Total 2250 School Library Services	\$65,683.54	\$57,063.64		\$122,747.18

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	397.66	79,134.65		79,532.31
Total Personnel Services – Salaries	\$397.66	\$79,134.65		\$79,532.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	32.12	6,391.26		6,423.38
220 Social Security Contributions	30.19	6,007.84		6,038.03
230 PSERS Retirement Contributions	137.23	27,309.37		27,446.60
Total Personnel Services – Employee Benefits	\$199.54	\$39,708.47		\$39,908.01
500 <u>Other Purchased Services</u>				
530 Communications	5.53	1,100.24		1,105.77
Total Other Purchased Services	\$5.53	\$1,100.24		\$1,105.77
600 <u>Supplies</u>				
610 General Supplies	1.78	354.22		356.00
Total Supplies	\$1.78	\$354.22		\$356.00
800 <u>Other Objects</u>				
810 Dues and Fees	3.72	740.28		744.00
Total Other Objects	\$3.72	\$740.28		\$744.00
Total 2260 Instruction and Curriculum Development Services	\$608.23	\$121,037.86		\$121,646.09



LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement	11,772.06	28,686.00		40,458.06
Total Personnel Services – Employee Benefits	\$11,772.06	\$28,686.00		\$40,458.06
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	18.15	3,611.85	1,904.00	5,534.00
Total Purchased Professional and Technical Services	\$18.15	\$3,611.85	\$1,904.00	\$5,534.00
600 <u>Supplies</u>				
610 General Supplies	8.38	1,667.58		1,675.96
Total Supplies	\$8.38	\$1,667.58		\$1,675.96
Total 2270 Instructional Staff Professional Development Services	\$11,798.59	\$33,965.43	\$1,904.00	\$47,668.02

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	186,426.05	166,529.22	3,000.00	595,206.01
<b>Total Personnel Services – Salaries</b>	<b>\$186,426.05</b>	<b>\$166,529.22</b>	<b>\$3,000.00</b>	<b>\$595,206.01</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	62,738.63	37,564.63		123,580.76
220 Social Security Contributions	13,692.10	12,394.47	227.92	44,472.67
230 PSERS Retirement Contributions	64,016.47	57,021.46	517.65	186,668.33
<b>Total Personnel Services – Employee Benefits</b>	<b>\$140,447.20</b>	<b>\$106,980.56</b>	<b>\$745.57</b>	<b>\$354,721.76</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services				81,349.03
340 Technical Services				150.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$81,499.03</b>
<b>500 Other Purchased Services</b>				
520 Insurance – General				137.50
530 Communications	1,177.01	12,592.93		13,769.94
549 Other Advertising/Public Relations				2,020.07
550 Printing and Binding				7,745.60
580 Travel	50.43	21.60		72.03
<b>Total Other Purchased Services</b>	<b>\$1,227.44</b>	<b>\$12,614.53</b>		<b>\$23,745.14</b>
<b>600 Supplies</b>				
610 General Supplies	391.22	5,274.23	9,257.00	20,623.82
650 Supplies & Fees – Technology Related	23.90	4,757.10		4,781.00
<b>Total Supplies</b>	<b>\$415.12</b>	<b>\$10,031.33</b>	<b>\$9,257.00</b>	<b>\$25,404.82</b>
<b>800 Other Objects</b>				
810 Dues and Fees	145.00			10,405.63
820 Claims and Judgments Against the LEA				10,000.00
<b>Total Other Objects</b>	<b>\$145.00</b>			<b>\$20,405.63</b>
<b>Total 2300 Support Services – Administration</b>	<b>\$328,660.81</b>	<b>\$296,155.64</b>	<b>\$13,002.57</b>	<b>\$1,100,982.39</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2310 Board Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries				16,645.10
<b>Total Personnel Services – Salaries</b>				<b>\$16,645.10</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider				29.70
220 Social Security Contributions				1,273.31
230 PSERS Retirement Contributions				5,744.15
<b>Total Personnel Services – Employee Benefits</b>				<b>\$7,047.16</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services				69,990.11
<b>Total Purchased Professional and Technical Services</b>				<b>\$69,990.11</b>
<b>500 <u>Other Purchased Services</u></b>				
549 Other Advertising/Public Relations				2,020.07
<b>Total Other Purchased Services</b>				<b>\$2,020.07</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				1,153.48
<b>Total Supplies</b>				<b>\$1,153.48</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees				8,495.63
820 Claims and Judgments Against the LEA				10,000.00
<b>Total Other Objects</b>				<b>\$18,495.63</b>
<b>Total 2310 Board Services</b>				<b>\$115,351.55</b>

General Fund (10)

2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				47,269.00
Total Personnel Services – Salaries				\$47,269.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,616.10
Total Personnel Services – Employee Benefits				\$3,616.10
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				11,358.92
Total Purchased Professional and Technical Services				\$11,358.92
500 <u>Other Purchased Services</u>				
550 Printing and Binding				7,745.60
Total Other Purchased Services				\$7,745.60
600 <u>Supplies</u>				
610 General Supplies				4,376.55
Total Supplies				\$4,376.55
Total 2330 Tax Assessment and Collection Services				\$74,366.17

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			3,000.00	178,336.64
Total Personnel Services – Salaries			\$3,000.00	\$178,336.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				23,247.80
220 Social Security Contributions			227.92	13,496.69
230 PSERS Retirement Contributions			517.65	59,886.25
Total Personnel Services – Employee Benefits			\$745.57	\$96,630.74
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				50.00
Total Purchased Professional and Technical Services				\$50.00
500 <u>Other Purchased Services</u>				
520 Insurance – General				137.50
530 Communications	6.60	1,313.19		1,319.79
Total Other Purchased Services	\$6.60	\$1,313.19		\$1,457.29
600 <u>Supplies</u>				
610 General Supplies				171.34
Total Supplies				\$171.34
800 <u>Other Objects</u>				
810 Dues and Fees				1,765.00
Total Other Objects				\$1,765.00
Total 2360 Office of the Superintendent / Executive Director Services	\$6.60	\$1,313.19	\$3,745.57	\$278,411.01

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	186,426.05	166,529.22		352,955.27
<b>Total Personnel Services – Salaries</b>	<b>\$186,426.05</b>	<b>\$166,529.22</b>		<b>\$352,955.27</b>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	62,738.63	37,564.63		100,303.26
220 Social Security Contributions	13,692.10	12,394.47		26,086.57
230 PSERS Retirement Contributions	64,016.47	57,021.46		121,037.93
<b>Total Personnel Services – Employee Benefits</b>	<b>\$140,447.20</b>	<b>\$106,980.56</b>		<b>\$247,427.76</b>
500 <u>Other Purchased Services</u>				
530 Communications	1,170.41	11,279.74		12,450.15
580 Travel	50.43	21.60		72.03
<b>Total Other Purchased Services</b>	<b>\$1,220.84</b>	<b>\$11,301.34</b>		<b>\$12,522.18</b>
600 <u>Supplies</u>				
610 General Supplies	391.22	5,274.23	1,600.00	7,265.45
650 Supplies & Fees – Technology Related	23.90	4,757.10		4,781.00
<b>Total Supplies</b>	<b>\$415.12</b>	<b>\$10,031.33</b>	<b>\$1,600.00</b>	<b>\$12,046.45</b>
800 <u>Other Objects</u>				
810 Dues and Fees	145.00			145.00
<b>Total Other Objects</b>	<b>\$145.00</b>			<b>\$145.00</b>
<b>Total 2380 Office of the Principal Services</b>	<b>\$328,654.21</b>	<b>\$294,842.45</b>	<b>\$1,600.00</b>	<b>\$625,096.66</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				100.00
Total Purchased Professional and Technical Services				\$100.00
600 <u>Supplies</u>				
610 General Supplies			7,657.00	7,657.00
Total Supplies			\$7,657.00	\$7,657.00
Total 2390 Other Administration Services			\$7,657.00	\$7,757.00

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)				
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				129,581.95
Total Personnel Services – Salaries				\$129,581.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				17,245.07
220 Social Security Contributions				9,696.07
230 PSERS Retirement Contributions				44,383.81
Total Personnel Services – Employee Benefits				\$71,324.95
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				51.94
Total Purchased Property Services				\$51.94
500 <u>Other Purchased Services</u>				
580 Travel				15.38
Total Other Purchased Services				\$15.38
600 <u>Supplies</u>				
610 General Supplies			3,177.19	4,646.27
Total Supplies			\$3,177.19	\$4,646.27
800 <u>Other Objects</u>				
810 Dues and Fees				156.00
Total Other Objects				\$156.00
Total 2400 Support Services – Pupil Health			\$3,177.19	\$205,776.49



LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2420 Medical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies			3,177.19	3,177.19
Total Supplies			\$3,177.19	\$3,177.19
Total 2420 Medical Services			\$3,177.19	\$3,177.19

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2440 Nursing Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries				129,581.95
<b>Total Personnel Services – Salaries</b>				<b>\$129,581.95</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider				17,245.07
220 Social Security Contributions				9,696.07
230 PSERS Retirement Contributions				44,383.81
<b>Total Personnel Services – Employee Benefits</b>				<b>\$71,324.95</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services				51.94
<b>Total Purchased Property Services</b>				<b>\$51.94</b>
<b>500 <u>Other Purchased Services</u></b>				
580 Travel				15.38
<b>Total Other Purchased Services</b>				<b>\$15.38</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				1,469.08
<b>Total Supplies</b>				<b>\$1,469.08</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees				156.00
<b>Total Other Objects</b>				<b>\$156.00</b>
<b>Total 2440 Nursing Services</b>				<b>\$202,599.30</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				146,641.85
Total Personnel Services – Salaries				\$146,641.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				52,965.34
220 Social Security Contributions				10,668.34
230 PSERS Retirement Contributions				50,606.10
Total Personnel Services – Employee Benefits				\$114,239.78
500 <u>Other Purchased Services</u>				
530 Communications				625.59
550 Printing and Binding				196.64
Total Other Purchased Services				\$822.23
600 <u>Supplies</u>				
610 General Supplies				1,006.01
650 Supplies & Fees – Technology Related				13,212.20
Total Supplies				\$14,218.21
800 <u>Other Objects</u>				
810 Dues and Fees				1,241.02
Total Other Objects				\$1,241.02
Total 2500 Support Services – Business				\$277,163.09

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2510 Fiscal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries				146,641.85
<b>Total Personnel Services – Salaries</b>				<b>\$146,641.85</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider				52,965.34
220 Social Security Contributions				10,668.34
230 PSERS Retirement Contributions				50,606.10
<b>Total Personnel Services – Employee Benefits</b>				<b>\$114,239.78</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				625.59
550 Printing and Binding				196.64
<b>Total Other Purchased Services</b>				<b>\$822.23</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				1,006.01
650 Supplies & Fees – Technology Related				13,212.20
<b>Total Supplies</b>				<b>\$14,218.21</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees				1,241.02
<b>Total Other Objects</b>				<b>\$1,241.02</b>
<b>Total 2510 Fiscal Services</b>				<b>\$277,163.09</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				117,202.92
Total Personnel Services – Salaries				\$117,202.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				34,000.21
220 Social Security Contributions				8,591.19
230 PSERS Retirement Contributions				40,446.63
Total Personnel Services – Employee Benefits				\$83,038.03
500 <u>Other Purchased Services</u>				
530 Communications				625.59
550 Printing and Binding				196.64
Total Other Purchased Services				\$822.23
600 <u>Supplies</u>				
610 General Supplies				1,006.01
650 Supplies & Fees – Technology Related				13,212.20
Total Supplies				\$14,218.21
800 <u>Other Objects</u>				
810 Dues and Fees				1,241.02
Total Other Objects				\$1,241.02
Total 2511 Supervision of Fiscal Services - Head of Component				\$216,522.41

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2514 Payroll Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries				29,438.93
<b>Total Personnel Services – Salaries</b>				<b>\$29,438.93</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider				18,965.13
220 Social Security Contributions				2,077.15
230 PSERS Retirement Contributions				10,159.47
<b>Total Personnel Services – Employee Benefits</b>				<b>\$31,201.75</b>
<b>Total 2514 Payroll Services</b>				<b>\$60,640.68</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				341,160.48
<b>Total Personnel Services – Salaries</b>				<b>\$341,160.48</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				77,914.87
220 Social Security Contributions				25,352.44
230 PSERS Retirement Contributions				116,602.95
<b>Total Personnel Services – Employee Benefits</b>				<b>\$219,870.26</b>
<b>300 Purchased Professional and Technical Services</b>				
350 Security / Safety Services				62,853.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$62,853.00</b>
<b>400 Purchased Property Services</b>				
410 Cleaning Services				33,511.10
420 Utility Services				228,705.13
430 Repairs and Maintenance Services				277,142.64
440 Rentals				2,815.00
460 Extermination Services				95.00
490 Other Purchased Property Services				30,270.68
<b>Total Purchased Property Services</b>				<b>\$572,539.55</b>
<b>500 Other Purchased Services</b>				
522 Automotive Liability Insurance				6,699.00
523 General Property and Liability Insurance				57,033.00
529 Other Insurance				92,152.75
530 Communications				25,691.80
580 Travel				2,105.56
<b>Total Other Purchased Services</b>				<b>\$183,682.11</b>
<b>600 Supplies</b>				
610 General Supplies	26,640.06	43,989.52	75,766.87	146,396.45
620 Energy				109,720.22
650 Supplies & Fees – Technology Related			4,481.00	4,481.00
<b>Total Supplies</b>	<b>\$26,640.06</b>	<b>\$43,989.52</b>	<b>\$80,247.87</b>	<b>\$260,597.67</b>
<b>700 Property</b>				
762 Capitalized Equipment - Replacement				15,024.99
<b>Total Property</b>				<b>\$15,024.99</b>
<b>800 Other Objects</b>				
810 Dues and Fees				4,367.00
<b>Total Other Objects</b>				<b>\$4,367.00</b>
<b>Total 2600 Operation and Maintenance of Plant Services</b>	<b>\$26,640.06</b>	<b>\$43,989.52</b>	<b>\$80,247.87</b>	<b>\$1,660,095.06</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				81,564.09
Total Personnel Services – Salaries				\$81,564.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16,708.92
220 Social Security Contributions				6,106.29
230 PSERS Retirement Contributions				28,147.77
Total Personnel Services – Employee Benefits				\$50,962.98
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$132,527.07



LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				56,564.09
Total Personnel Services – Salaries				\$56,564.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16,708.92
220 Social Security Contributions				4,240.65
230 PSERS Retirement Contributions				19,520.21
Total Personnel Services – Employee Benefits				\$40,469.78
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$97,033.87

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				25,000.00
Total Personnel Services – Salaries				\$25,000.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,865.64
230 PSERS Retirement Contributions				8,627.56
Total Personnel Services – Employee Benefits				\$10,493.20
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$35,493.20

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

<b>General Fund (10)</b>				
<b>2620 Operation of Buildings Services</b>	<b><u>Elementary</u></b>	<b><u>Secondary</u></b>	<b><u>Federal</u></b>	<b><u>Total</u></b>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries				259,596.39
<b>Total Personnel Services – Salaries</b>				<b>\$259,596.39</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
210 Group Insurance – Contracted Provider				61,205.95
220 Social Security Contributions				19,246.15
230 PSERS Retirement Contributions				88,455.18
<b>Total Personnel Services – Employee Benefits</b>				<b>\$168,907.28</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				33,511.10
420 Utility Services				228,705.13
430 Repairs and Maintenance Services				273,689.69
440 Rentals				2,815.00
460 Extermination Services				95.00
490 Other Purchased Property Services				30,270.68
<b>Total Purchased Property Services</b>				<b>\$569,086.60</b>
<b>500 <u>Other Purchased Services</u></b>				
522 Automotive Liability Insurance				6,699.00
523 General Property and Liability Insurance				57,033.00
529 Other Insurance				92,152.75
530 Communications				25,691.80
580 Travel				2,105.56
<b>Total Other Purchased Services</b>				<b>\$183,682.11</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	26,640.06	43,989.52	75,766.87	146,396.45
620 Energy				109,720.22
<b>Total Supplies</b>	<b>\$26,640.06</b>	<b>\$43,989.52</b>	<b>\$75,766.87</b>	<b>\$256,116.67</b>
<b>700 <u>Property</u></b>				
762 Capitalized Equipment - Replacement				15,024.99
<b>Total Property</b>				<b>\$15,024.99</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees				4,367.00
<b>Total Other Objects</b>				<b>\$4,367.00</b>
<b>Total 2620 Operation of Buildings Services</b>	<b>\$26,640.06</b>	<b>\$43,989.52</b>	<b>\$75,766.87</b>	<b>\$1,456,781.04</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				3,452.95
Total Purchased Property Services				\$3,452.95
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)				\$3,452.95

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)				
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				62,853.00
Total Purchased Professional and Technical Services				\$62,853.00
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related			4,481.00	4,481.00
Total Supplies			\$4,481.00	\$4,481.00
Total 2660 Safety and Security Services			\$4,481.00	\$67,334.00

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

<b>General Fund (10)</b>				
<b>2700 Student Transportation Services</b>	<b><u>Elementary</u></b>	<b><u>Secondary</u></b>	<b><u>Federal</u></b>	<b><u>Total</u></b>
<b>100 <u>Personnel Services – Salaries</u></b>				
100 Personnel Services – Salaries				387.92
<b>Total Personnel Services – Salaries</b>				<b>\$387.92</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>				
220 Social Security Contributions				29.66
230 PSERS Retirement Contributions				12.51
<b>Total Personnel Services – Employee Benefits</b>				<b>\$42.17</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services				378.25
<b>Total Purchased Property Services</b>				<b>\$378.25</b>
<b>500 <u>Other Purchased Services</u></b>				
511 Student Transportation Services from Another LEA Within the State				3,355.00
513 Contracted Carriers			12,583.33	1,258,698.26
599 Other Miscellaneous Purchased Services				4,140.73
<b>Total Other Purchased Services</b>			<b>\$12,583.33</b>	<b>\$1,266,193.99</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				1,435.00
650 Supplies & Fees – Technology Related				3,500.00
<b>Total Supplies</b>				<b>\$4,935.00</b>
<b>Total 2700 Student Transportation Services</b>			<b>\$12,583.33</b>	<b>\$1,271,937.33</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				378.25
Total Purchased Property Services				\$378.25
500 <u>Other Purchased Services</u>				
511 Student Transportation Services from Another LEA Within the State				3,355.00
513 Contracted Carriers			12,583.33	1,258,698.26
599 Other Miscellaneous Purchased Services				4,140.73
Total Other Purchased Services			\$12,583.33	\$1,266,193.99
600 <u>Supplies</u>				
610 General Supplies				1,435.00
650 Supplies & Fees – Technology Related				3,500.00
Total Supplies				\$4,935.00
Total 2720 Vehicle Operation Services			\$12,583.33	\$1,271,507.24

General Fund (10)

2730 Monitoring Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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100 Personnel Services – Salaries

100 Personnel Services – Salaries			387.92
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<b>Total Personnel Services – Salaries</b>			<b>\$387.92</b>
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200 Personnel Services – Employee Benefits

220 Social Security Contributions			29.66
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230 PSERS Retirement Contributions			12.51
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<b>Total Personnel Services – Employee Benefits</b>			<b>\$42.17</b>
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<b>Total 2730 Monitoring Services</b>			<b>\$430.09</b>
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LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			1,500.00	1,500.00
Total Personnel Services – Salaries			\$1,500.00	\$1,500.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			112.31	112.31
230 PSERS Retirement Contributions			258.84	258.84
240 Tuition Reimbursement				16,315.50
Total Personnel Services – Employee Benefits			\$371.15	\$16,686.65
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				275.00
Total Purchased Professional and Technical Services				\$275.00
Total 2800 Support Services – Central			\$1,871.15	\$18,461.65

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2830 Staff Services

Elementary                      Secondary                      Federal                      Total

200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				16,315.50
<b>Total Personnel Services – Employee Benefits</b>				<b>\$16,315.50</b>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				275.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$275.00</b>
<b>Total 2830 Staff Services</b>				<b>\$16,590.50</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				16,315.50
Total Personnel Services – Employee Benefits				\$16,315.50
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				275.00
Total Purchased Professional and Technical Services				\$275.00
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$16,590.50

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2850 State and Federal Agency Liaison Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			1,500.00	1,500.00
Total Personnel Services – Salaries			\$1,500.00	\$1,500.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			112.31	112.31
230 PSERS Retirement Contributions			258.84	258.84
Total Personnel Services – Employee Benefits			\$371.15	\$371.15
Total 2850 State and Federal Agency Liaison Services			\$1,871.15	\$1,871.15

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
250 Unemployment Compensation				9,886.90
Total Personnel Services – Employee Benefits				\$9,886.90
Total 2900 Other Support Services				\$9,886.90

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:15 AM

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary                      Secondary                      Federal                      Total

200 Personnel Services – Employee Benefits

250 Unemployment Compensation 9,886.90

**Total Personnel Services – Employee Benefits \$9,886.90**

**Total 2910 Support Services Not Listed Elsewhere In the 2000 Series \$9,886.90**

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:20 AM

<b>General Fund (10)</b>	
<b>3000 Operation of Non-Instructional Services</b>	<b><u>Total</u></b>
<b>100 <u>Personnel Services – Salaries</u></b>	
100 Personnel Services – Salaries	146,680.62
<b>Total Personnel Services – Salaries</b>	<b>\$146,680.62</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>	
220 Social Security Contributions	9,841.37
230 PSERS Retirement Contributions	33,353.46
<b>Total Personnel Services – Employee Benefits</b>	<b>\$43,194.83</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>	
340 Technical Services	1,323.00
350 Security / Safety Services	1,165.50
<b>Total Purchased Professional and Technical Services</b>	<b>\$2,488.50</b>
<b>400 <u>Purchased Property Services</u></b>	
430 Repairs and Maintenance Services	4,280.23
<b>Total Purchased Property Services</b>	<b>\$4,280.23</b>
<b>500 <u>Other Purchased Services</u></b>	
510 Student Transportation Services	13,921.64
<b>Total Other Purchased Services</b>	<b>\$13,921.64</b>
<b>600 <u>Supplies</u></b>	
610 General Supplies	18,358.95
640 Books and Periodicals	993.95
650 Supplies & Fees – Technology Related	2,500.00
<b>Total Supplies</b>	<b>\$21,852.90</b>
<b>800 <u>Other Objects</u></b>	
810 Dues and Fees	3,311.50
<b>Total Other Objects</b>	<b>\$3,311.50</b>
<b>Total 3000 Operation of Non-Instructional Services</b>	<b>\$235,730.22</b>

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:20 AM

General Fund (10)				
3200 Student Activities				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				146,680.62
Total Personnel Services – Salaries				\$146,680.62
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				9,841.37
230 PSERS Retirement Contributions				33,353.46
Total Personnel Services – Employee Benefits				\$43,194.83
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,323.00
350 Security / Safety Services				1,165.50
Total Purchased Professional and Technical Services				\$2,488.50
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				4,280.23
Total Purchased Property Services				\$4,280.23
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				13,921.64
Total Other Purchased Services				\$13,921.64
600 <u>Supplies</u>				
610 General Supplies			559.84	18,358.95
640 Books and Periodicals				993.95
650 Supplies & Fees – Technology Related				2,500.00
Total Supplies			\$559.84	\$21,852.90
800 <u>Other Objects</u>				
810 Dues and Fees				3,311.50
Total Other Objects				\$3,311.50
Total 3200 Student Activities			\$559.84	\$235,730.22



LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:28 AM

General Fund (10)	
5000 Other Expenditures and Financing Uses	<u>Total</u>
800 <u>Other Objects</u>	
830 Interest	22,724.89
Total Other Objects	\$22,724.89
900 <u>Other Uses of Funds</u>	
910 Redemption of Principal	805,000.00
Total Other Uses of Funds	\$805,000.00
Total 5000 Other Expenditures and Financing Uses	\$827,724.89

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:28 AM

General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				22,724.89
Total Other Objects				\$22,724.89
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				805,000.00
Total Other Uses of Funds				\$805,000.00
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$827,724.89

General Fund (10)				
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				22,724.89
Total Other Objects				\$22,724.89
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				805,000.00
Total Other Uses of Funds				\$805,000.00
Total 5110 Debt Service				\$827,724.89

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:24 AM

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services

Total

700 <u>Property</u>	
752 Capital Equipment – Original and Additional	464,146.00
Total Property	\$464,146.00
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$464,146.00

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:24 AM

Capital Reserve Fund - § 1431 (32)

4100 Site Acquisition Services – Original and Additional

Elementary

Secondary

Federal

Total

700 Property

752 Capital Equipment – Original and Additional

464,146.00

**Total Property**

**\$464,146.00**

**Total 4100 Site Acquisition Services – Original and Additional**

**\$464,146.00**

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:43 AM

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
<b>1000 <u>Instruction</u></b>					
1100 Regular Programs - Elementary / Secondary	6,960,037.60				
1200 Special Programs - Elementary / Secondary	2,428,797.94				
1300 Vocational Education	908,982.98				
1400 Other Instructional Programs - Elementary / Secondary	283,085.00				
<b>Total Instruction</b>	<b>\$10,580,903.52</b>				
<b>2000 <u>Support Services</u></b>					
2100 Support Services - Students	509,996.56				
2200 Support Services - Instructional Staff	655,114.93				
2300 Support Services - Administration	1,100,982.39				
2400 Support Services - Pupil Health	205,776.49				
2500 Support Services - Business	277,163.09				
2600 Operation and Maintenance of Plant Services	1,660,095.06				
2700 Student Transportation Services	1,271,937.33				
2800 Support Services - Central	18,461.65				
2900 Other Support Services	9,886.90				
<b>Total Support Services</b>	<b>\$5,709,414.40</b>				
<b>3000 <u>Operation of Non-Instructional Services</u></b>					
3200 Student Activities	235,730.22				
<b>Total Operation of Non-Instructional Services</b>	<b>\$235,730.22</b>				
<b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>					
4100 Site Acquisition Services - Original and Additional					
<b>Total Facilities Acquisition, Construction and Improvement Services</b>					
<b>5000 <u>Other Expenditures and Financing Uses</u></b>					
5100 Debt Service / Other Expenditures and Financing Uses	827,724.89				
<b>Total Other Expenditures and Financing Uses</b>	<b>\$827,724.89</b>				
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$17,353,773.03</b>				

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:43 AM

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
<b>1000 <u>Instruction</u></b>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
<b>Total Instruction</b>					
<b>2000 <u>Support Services</u></b>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
<b>Total Support Services</b>					
<b>3000 <u>Operation of Non-Instructional Services</u></b>					
3200 Student Activities					
<b>Total Operation of Non-Instructional Services</b>					
<b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>					
4100 Site Acquisition Services - Original and Additional		464,146.00			
<b>Total Facilities Acquisition, Construction and Improvement Services</b>		<b>\$464,146.00</b>			
<b>5000 <u>Other Expenditures and Financing Uses</u></b>					
5100 Debt Service / Other Expenditures and Financing Uses					
<b>Total Other Expenditures and Financing Uses</b>					
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>		<b>\$464,146.00</b>			

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:43 AM

	<u>Total</u>
<b>1000 <u>Instruction</u></b>	
1100 Regular Programs - Elementary / Secondary	6,960,037.60
1200 Special Programs - Elementary / Secondary	2,428,797.94
1300 Vocational Education	908,982.98
1400 Other Instructional Programs - Elementary / Secondary	283,085.00
<b>Total Instruction</b>	<b>\$10,580,903.52</b>
<b>2000 <u>Support Services</u></b>	
2100 Support Services - Students	509,996.56
2200 Support Services - Instructional Staff	655,114.93
2300 Support Services - Administration	1,100,982.39
2400 Support Services - Pupil Health	205,776.49
2500 Support Services - Business	277,163.09
2600 Operation and Maintenance of Plant Services	1,660,095.06
2700 Student Transportation Services	1,271,937.33
2800 Support Services - Central	18,461.65
2900 Other Support Services	9,886.90
<b>Total Support Services</b>	<b>\$5,709,414.40</b>
<b>3000 <u>Operation of Non-Instructional Services</u></b>	
3200 Student Activities	235,730.22
<b>Total Operation of Non-Instructional Services</b>	<b>\$235,730.22</b>
<b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>	
4100 Site Acquisition Services - Original and Additional	464,146.00
<b>Total Facilities Acquisition, Construction and Improvement Services</b>	<b>\$464,146.00</b>
<b>5000 <u>Other Expenditures and Financing Uses</u></b>	
5100 Debt Service / Other Expenditures and Financing Uses	827,724.89
<b>Total Other Expenditures and Financing Uses</b>	<b>\$827,724.89</b>
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$17,817,919.03</b>



LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:32:54 AM

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	6,299,929.62
	Total Federally Funded salaries subject to PSERS withholding	312,095.50

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	312,832.74
	Expenditures Funded with Carry over Title I Funds	1,238.15
Total	Title I Expenditure Data	\$314,070.89

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	19,995.00
	Revenue from Title IV-B: 21st Century Community Learning Centers	

Title V Revenue Data

Amount	Description	Amount
	Revenue from Title V-B-2: Rural and Low-Income School Programs	
	Revenue from Title V-B-1: Small Rural School Achievement (Directly from the Federal Govt)	

1 .	<u>Current Special Education Expenditures/Expenses within Functions 1000, 2000, 3100, and 3200</u>	4,568,115.98
2 .	<u>Current Special Education Expenditures for Instruction Functions 1000 and 3200</u>	3,253,110.65
3 .	<u>Current Special Education Expenditures for Pupil Support Services Function 2100</u>	116,837.75
4 .	<u>Current Special Education Expenditures for Instructional Staff Support Services Function 2200</u>	132,854.62
5 .	<u>Current Special Education Expenditures for Student Transportation Support Services Function 2700</u>	389,064.10

**Note:** Do not report total Special Education expenditures for the functions listed above. Refer to the AFR User Manual for specific instructions on Funds/Functions/Objects to be included and excluded on each line.

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund	No Self Insurance data to report			
	211 Medical Insurance	1,098,033.00	200,770.67	1,298,803.67
	212 Dental Insurance	18,943.88	3,376.55	22,320.43
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$1,116,976.88	\$204,147.22	\$1,321,124.10
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance	74,556.13		74,556.13
	212 Dental Insurance	717.43		717.43
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$75,273.56		\$75,273.56
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$1,192,250.44	\$204,147.22	\$1,396,397.66

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:33:03 AM

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	75,244.30	310,169.94	385,414.24	91,831.75	299,605.51	391,437.26
2140 Psychological Services	20,120.31	82,939.38	103,059.69	25,006.00	81,583.30	106,589.30
2150 Speech Pathology and Audiology Services						
2160 Social Work Services				2,808.18	9,161.82	11,970.00
2260 Instruction and Curriculum Development Services	116,874.59	40,441.41	157,316.00	119,440.32	2,205.77	121,646.09
2350 Legal and Accounting Services						
2420 Medical Services						
2440 Nursing Services	38,369.83	158,167.02	196,536.85	47,530.09	155,069.21	202,599.30
2700 Student Transportation Services	458,870.09	932,744.50	1,391,614.59	389,064.10	882,873.23	1,271,937.33
Total	\$709,479.12	\$1,524,462.25	\$2,233,941.37	\$675,680.44	\$1,430,498.84	\$2,106,179.28

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:33:08 AM

(PRINCIPAL AMOUNTS ONLY)

**GOVERNMENTAL FUNDS/ ACTIVITIES**

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Other Long-Term Debt	Other Post- Employment Benefits (OPEB)	Compensated Absences	Net Pension Liability	Total
1. Debt at Beginning of Fiscal Year		1,625,000.00			3,183,273.00	235,622.00	21,762,594.00	26,806,489.00
2. Additional Debt Incurred During Year						93,074.00	663,000.00	756,074.00
3. Retirements and Repayments		805,000.00			9,467.00			814,467.00
4. Debt at End of Fiscal Year		820,000.00			3,173,806.00	328,696.00	22,425,594.00	26,748,096.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		820,000.00			3,173,806.00	328,696.00	22,425,594.00	26,748,096.00
7. Current Portion P&I - Due within 1 year		820,000.00						820,000.00
8. Interest Paid during current fiscal year		22,724.89						22,724.89

(PRINCIPAL AMOUNTS ONLY)

**PROPRIETARY FUNDS**

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Other Long-Term Debt	Other Post- Employment Benefits (OPEB)	Compensated Absences	Net Pension Liability	Total
1. Debt at Beginning of Fiscal Year					33,000.00	950.00	693,406.00	727,356.00
2. Additional Debt Incurred During Year						425.00	23,000.00	23,425.00
3. Retirements and Repayments								
4. Debt at End of Fiscal Year					33,000.00	1,375.00	716,406.00	750,781.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest					33,000.00	1,375.00	716,406.00	750,781.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

LEA : 111317503     Southern Huntingdon County SD

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	805,000.00		22,724.89	827,724.89	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
Total Debt Payments - Governmental Funds			\$805,000.00		\$22,724.89	\$827,724.89	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:33:08 AM

**Debt Details**  
**Governmental Funds/ Activities**

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	07/2015	1,625,000.00		805,000.00	820,000.00	820,000.00	22,724.89
Compensated Absences		235,622.00	93,074.00		328,696.00		
Other Post-Employment Benefits (OPEB)		3,183,273.00		9,467.00	3,173,806.00		
Net Pension Liability		21,762,594.00	663,000.00		22,425,594.00		
<b>Totals for Debt Entered:</b>		<b>\$26,806,489.00</b>	<b>\$756,074.00</b>	<b>\$814,467.00</b>	<b>\$26,748,096.00</b>	<b>\$820,000.00</b>	<b>\$22,724.89</b>

**Bond Details**  
**Proprietary Funds**

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Compensated Absences		950.00	425.00		1,375.00		
Other Post-Employment Benefits (OPEB)		33,000.00			33,000.00		
Net Pension Liability		693,406.00	23,000.00		716,406.00		
<b>Totals for Debt Entered:</b>		<b>\$727,356.00</b>	<b>\$23,425.00</b>		<b>\$750,781.00</b>		

LEA : 111317503     Southern Huntingdon County SD

Printed 11/15/2021 11:33:11 AM

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail

	Amount
Tuition Reported in General Fund Expenditures 1000-560	2,376,062.96
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
<b>Section 1 Total</b>	<b>\$2,376,062.96</b>

Section 2: Tuition Paid to Institution Types During Fiscal Year

	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	283,245.00	524,203.64	807,448.64
6 Brick and Mortar Charter Schools	1,144.06		1,144.06
7 Cyber Charter Schools	445,571.39	233,709.95	679,281.34
8 Career and Technology Centers	581,895.96		581,895.96
9 Approved Private Schools			
10 PA Chartered Schools for the Deaf and Blind		43,628.83	43,628.83
11 Private Residential Rehabilitative Institutions	10,884.74	32,569.39	43,454.13
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	174,465.00	44,745.00	219,210.00
<b>Section 2 Total</b>	<b>\$1,497,206.15</b>	<b>\$878,856.81</b>	<b>\$2,376,062.96</b>



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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Rockhill El Sch	2309	460,926.02	112,959.36	1,163,689.69	285,185.98	69,050.86	79,710.45	2,171,522.36	
	Shade Gap El Sch	2310	309,142.79	75,761.77	780,485.93	191,274.06	46,312.37	53,461.75	1,456,438.67	
	Southern Huntingdon Co HS/MS	2313	1,581,553.84	477,553.10	3,992,913.76	1,205,667.68	250,264.27	288,898.32	7,796,850.97	
	Spring Farms El Sch	2312	535,194.16	131,160.29	1,351,192.79	331,137.46	80,176.90	92,554.05	2,521,415.65	
Total			2,886,816.81	797,434.52	7,288,282.17	2,013,265.18	445,804.40	514,624.57	13,946,227.65	